

NHS West Hampshire Clinical Commissioning Group

Register of procurement decisions and contracts awarded 2020/21 - End of Quarter 2 (30 September 2020)

| Ref No | Contract/ Service title | Procurement description | Existing contract or new procurement (if existing include details) | Procurement type – CCG procurement, collaborative procurement with partners | CCG clinical lead | CCG contract manager / commissioning lead | Decision making process and name of decision making committee | Summary of conflicts of interest declared and how these were managed | Contract Award(s) | Contract value (£) (Total) | Contract value to CCG |
|--------|--------------------------------------------|---------------------------------------|--------------------------------------------------------------------|-----------------------------------------------------------------------------|----------------------------------|-------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------|-------------------|----------------------------|-----------------------|
| 86 | Learning Disability Supported Living , CHC | Supported Living and Domiciliary Care | Existing contract | West Hampshire CCG | Adrian Higgins, Medical Director | Ellen McNicholas, Director of Quality | Single Tender Waiver addended 01.03.20 - 28.02.22 18+6 month contract term to allow for some flexibility if recovery from Covid-19 is better than expected. Chief Operating officer/chief finance Officer Chairs action 31.03.20 | No conflicts were declared as part of West Hampshire CCG governance processes and decision-making bodies. | Turning Point | £2.17m | £2.17m |

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| 87 | Community Dermatology Tier 2 | Community Dermatology | Existing Contract | West Hampshire CCG and North Hampshire CCG | Adrian Higgins, Medical Director | Jon Vaughan Deputy Director of Finance Contracts WHCCG Liz ward NHCCG | Contract extension 01.04.20 - 31.03.21 | No conflicts were declared as part of West Hampshire CCG governance processes and decision-making bodies. | Lot 1 HHFT Lot 2 About Health Ltd | Included in block payment for HHFT Budget £382k | Included in block payment for HHFT Budget £382k |
| 88 | Specialist Weight Management Tier 3 | Specialist Weight management Service | Existing contract | Serving individuals registered at GP Practices in Southampton City CCG, West Hampshire CCG, North Hampshire CCG, South East Hampshire CCG, Fareham and Gosport CCG and North East Hampshire and Farnham CCG | Adrian Higgins, Medical Director | Rachael King Director of Commissioning South West | Direct Award (Virtual Procurement Group 04.05.20) | No conflicts were declared as part of West Hampshire CCG governance processes and decision-making bodies. | Spire Healthcare Ltd | £389,289 | WHCCG £95,170 |

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| 89 | Community Dermatology | Community Dermatology | Existing Contract | West Hampshire CCG | Adrian Higgins, Medical Director | Rachael King Director of Commissioning South West | Contract extension to 31.03.22 Chief Operating Officer/Chief Finance Officer Chairs Action 04.05.20 | No conflicts were declared as part of West Hampshire CCG governance processes and decision-making bodies. | About Health | £383k | £383k |
| 90 | Wheelchair and Posture Services | Wheelchair services with assessment, supply and maintenance | Existing Contract | West Hampshire CCG (Lead) Southampton city CCG and Isle of Wight CCG | Adrian Higgins, Medical Director | Jenny Erwin, Director of Mental Health Transformation and Delivery | WHCCG Clinical Cabinet, WHCCG Procurement Group, WHCCG Board (28.05.20) | No conflicts were declared as part of West Hampshire CCG governance processes and decision-making bodies. | Millbrook Healthcare Ltd | Per Annum SCCCG £611,000 WHCCG £1,360,998 IOWCCG £592,000 Total £2,563,998 | 7+3 years SCCCG £6,110,000 WHCCG £13,609,000 £5,920,000 Total £25,639,980 |

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| 91 | Extension for Secure Mental Health transport Service | Provide safe and effective secure transport for individuals, with mental health needs (under various sections of the mental health Act 1983 and also a sitting staff service for patients during detention or stay in a place of safety or acute hospital emergency department | Existing | West Hampshire CCG, South East Hampshire CCG, Fareham and Gosport CCG, North Hampshire CCG, Portsmouth CCG and Southampton City CCG | Katrina Webster, Clinical Director | Jenny Erwin Director of Mental Health Transformation and Delivery | Procurement Group Virtual Decision 04.06.20 | No conflicts were declared as part of West Hampshire CCG governance processes and decision-making bodies. | Secure Care UK | All CCGs £2,793,042 | £879,212 |
| 92 | NHS Standard Contract Variation Agreement SHFT-IAPT WHCCG 17-20 Variation WHCCG-SHFT 17-20-02 | To support people with mild to moderate symptoms of anxiety and depression registered to surgeries in Hampshire CCG areas | Existing 01.04.17 to 31.03.20 extension 01.04.20 to 31.03.22 | West Hampshire CCG, North Hampshire CCG, South East Hampshire CCG, Fareham and Gosport CCG | Katrina Webster, Clinical Director | Jenny Erwin Director of Mental Health Transformation and Delivery | Procurement Group 28 January 2019 | No conflicts were declared as part of West Hampshire CCG governance processes and decision-making bodies. | Southern Health FT | All CCGs Total £18,744,000 including optional extension period £31,290,000 | WHCCG £8,406,00 for 3 years including optional extension period £14,010,000 |

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| 93 | External and Internal Audit | External and Internal audit Services | Existing contracts | WHCCG and HIOW CCG Partnership | Not applicable | Partnership Jane Cole WHCCG Andrew Short | 6 August 2020 WHCCG Audit Committee virtual cascade. Outcome reported formally at 8 September 2020 WHCCG Audit Committee | No conflicts were declared as part of West Hampshire CCG governance processes and decision-making bodies. | External Audit - Grant Thonton Internal Audit -TIAA | Current contract price plus small inflationary uplift | Current contract price plus small inflationary uplift |
| 94 | Rape and Sexual Assault Counselling Services | S256 Counselling services | Existing contract | WHCCG and NHCCG, NEH&F CCG, 2 SHE CCGs, NHSE/I | Katrina Webster, Clinical Director | Jason Hope, Senior Commissioning Manager WHCCG | Chief Operating Officer/Chief Finance Officer Chairs Action 1 September 2020 | No conflicts were declared as part of West Hampshire CCG governance processes and decision-making bodies. | Hampshire County Council | All CCGs & NHSE/I £137,064.00 | £12,557 |
| 95 | Primary Care (GP) IT Support Service | The HIOW CCGs undertook a strategic procurement process for a single contract model to hold the contract for Primary Care (GP) IT support. | New bespoke contract to replace current contract | West Hampshire CCG and Hampshire and Isle of Wight Partnership of CCGs, Southampton City CCG, Portsmouth CCG | Karl Graham, Clinical Director | Claire Parker, Head of Digital | West Hampshire CCG Board 26.11.20 | No conflicts were declared as part of West Hampshire CCG governance processes and decision-making bodies. X1 Enhanced Prior Involvement Declaration completed. Involvement ceased September 2019. | Healthcare Computing Limited incumbent sub-contractor. | £18 900 900 | Annual contract award for each contracting authority £2,700,000 |
| 96 | Community Heart Failure Service | The objective of the Community Heart Failure Service is to strengthen the integration between primary, community and secondary care; to provide specialist guidance and education for community and primary care teams. | Current contract in two Lots Lot 1 North - delivered by HHFT as a sub-contract of UHS. Lot 2 delivered by UHS. | West Hampshire CCG | Adrian Higgins, Medical Director | Rachael King, Director of Commissioning South West Cheryl Harding-Trestrail, Senior Commissioning Manager | West Hampshire CCG Procurement Group 30.11.20 | No conflicts were declared as part of West Hampshire CCG governance processes and decision-making bodies. | Lot 1 - Hampshire Hospitals NHS FT Lot 2 - University Hospital Southampton NHS FT | Annual value £387 365 made up of: Lot 1 North HHFT £165 310.53 Lot 2 South UHS £222,053.53 | £387,365 |

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| 97 | Community Phlebotomy - West New Forest, Totton and Waterside | Community Phlebotomy service commissioned from 13 GP Practices | Existing contracts | West Hampshire CCG | N/A | Rachael King. Director of Commissioning South West | West Hampshire CCG Procurement Group 30.11.20 New Forest Locality Meeting, Totton and Waterside Locality Meeting | No conflicts were declared as part of West Hampshire CCG governance processes and decision-making bodies. | Direct Award to Totton and Waterside and West New Forest GP Practices | £330,635 block payment plan | £330,635 |
| 98 | Tier 2 Integrated Community Ear, Nose and Throat Contract - Southern Health | Integrated Community ENT service | Existing contract. Contract Variation novated into current contract | West Hampshire CCG | N/A | Rachael King. Director of Commissioning South West | West Hampshire CCG Procurement Group delegated authority to chair's action. Chief Operating Officer and WHCCG Chairman approved 03.12.20 | No conflicts were declared as part of West Hampshire CCG governance processes and decision-making bodies. | Southern Health NHS Foundation Trust | £590,367pa | £1,180,734 |
| 99 | The West Hampshire Transformation Fund | Established in 2014/15 to support General Practice in transforming the care of older people aged 75 and over and those with complex needs | Existing | West Hampshire CCG | N/A | Rachael King. Director of Commissioning South West | West Hampshire CCG Procurement Group delegated authority to chair's action. Chief Operating Officer and WHCCG Chairman approved 03.12.21 | No conflicts were declared as part of West Hampshire CCG governance processes and decision-making bodies. | Extension of all current contracts with Eastleigh Southern Parishes Network Ltd; Tri-Locality and Mid-Hampshire Healthcare to 31 March 2022 (with up to 12 months extension option) | Care Navigator Service, ESP Ltd £230,091.00 Practice Based Outreach Team Tri-Locality Ltd £313,873.56 Proactive Care Team Mid-Hampshire Healthcare £889,303.42 | £1,433,277 |
| 100 | Hydrochloroquine Screening Service | Screening for hydrochloroquine retinopathy | New collaborative. Existing contract commissioned in Southampton City CCG. | West Hampshire CCG and Hampshire and Isle of Wight Partnership of CCGs, Southampton City CCG, Portsmouth CCG | N/A | Rachael King. Director of Commissioning South West | Approved via Chairs action - Chief Operating Officer approved 15.12.20 | No conflicts were declared as part of West Hampshire CCG governance processes and decision-making bodies. | Health Intelligence - direct award to the Southampton City CCG contract (started October 2020 for 5years +2 years) | £306,510 per annum £1,532,550 for 5 years | £63,750 per annum £318,750 for 5 years |