

CCG:  
Date:

Fareham and Gosport CCG

For the avoidance of doubt, when referring to the term 'neurological', please include; brain injury (including acquired brain injury and traumatic brain injury) spinal injury, neuro-disabilities (including but not limited to Parkinson's disease, multiple sclerosis, motor neurone disease, Huntington's disease, cerebral palsy and epilepsy), stroke, neurobehavioural rehabilitation and cognitive rehabilitation. This list is meant as a guide and is by no means exhaustive

For the avoidance of doubt, when referring to the term 'mental ill-health', please include; anxiety, depression, personality disorder, severe affective disorders, schizophrenia, and mental ill-health that causes challenging behaviour, all of which are to such a degree that the person experiences significant impairment and as such is unable to care for themselves independently. This list is meant as a guide and is by no means exhaustive

1. Please provide the name, job title, email address and telephone number of the commissioner with responsibility for neurological and mental ill-health residential and nursing home placements (if more than one person is responsible, please provide the details of all responsible for making the placements)	Name	Job title	Telephone No.	Email Address
	Enilson Mateus	Senior Commissioning Manager		<a href="mailto:e.mateus@nhs.net">e.mateus@nhs.net</a>

2. Please provide the <b>total number</b> of adults funded by the CCG in the following settings: (please provide figures for the past two financial years and budgeted figures for the current financial year (2019/20))	2017/18	2018/19	Budgeted 2019/20
a. Neurological residential homes	0	<5	
b. Mental ill-health residential homes	37	49	65
c. Neurological nursing homes	<5	8	
d. Mental ill-health nursing homes			

3. Please provide the <b>total number</b> of adults funded by the CCG in <b>out of area</b> placements (i.e. a placement outside the CCG boundaries) in the following settings: (please provide figures for the past two financial years and budgeted figures for the current financial year (2019/20))	2017/18	2018/19	Budgeted 2019/20
a. Neurological residential homes	0	0	
b. Mental ill-health residential homes	0	0	0
c. Neurological nursing homes	0	0	
d. Mental ill-health nursing homes			

4. Please provide the <b>gross total expenditure</b> on adults funded by the CCG in the following settings: (please provide figures for the past two financial years and budgeted figures for the current financial year (2019/20))	2017/18	2018/19	Budgeted 2019/20
a. Neurological residential homes			
b. Mental ill-health residential homes	The CCG does not hold this information.	£1,821,410.24	£2,702,169.60
c. Neurological nursing homes			
d. Mental ill-health nursing homes			

5. Please provide the current <b>average weekly expenditure per individual</b> for adults funded by the authority in the following settings:	Current (or most recent available) average weekly expenditure per individual
a. Neurological residential homes	
b. Mental ill-health residential homes	£790.64
c. Neurological nursing homes	
d. Mental ill-health nursing homes	

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South Eastern Hampshire CCG

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	Enilson Mateus	Senior Commissioning Manager		<a href="mailto:e.mateus@nhs.net">e.mateus@nhs.net</a>

2. Please provide the <b>total number</b> of adults funded by the CCG in the following settings: (please provide figures for the past two financial years and budgeted figures for the current financial year (2019/20))	2017/18	2018/19	Budgeted 2019/20
a. Neurological residential homes	<5	<5	
b. Mental ill-health residential homes	36	49	57
c. Neurological nursing homes	<5	6	
d. Mental ill-health nursing homes			

3. Please provide the <b>total number</b> of adults funded by the CCG in <b>out of area</b> placements (i.e. a placement outside the CCG boundaries) in the following settings: (please provide figures for the past two financial years and budgeted figures for the current financial year (2019/20))	2017/18	2018/19	Budgeted 2019/20
a. Neurological residential homes	0	0	
b. Mental ill-health residential homes	Less than 5*	Less than 5*	Less than 5*
c. Neurological nursing homes	0	0	
d. Mental ill-health nursing homes			

4. Please provide the <b>gross total expenditure</b> on adults funded by the CCG in the following settings: (please provide figures for the past two financial years and budgeted figures for the current financial year (2019/20))	2017/18	2018/19	Budgeted 2019/20
a. Neurological residential homes			
b. Mental ill-health residential homes	The CCG does not hold this information.	£1,721,305.56	£2,156,811.28
c. Neurological nursing homes			
d. Mental ill-health nursing homes			

5. Please provide the current <b>average weekly expenditure per individual</b> for adults funded by the authority in the following settings:	Current (or most recent available) average weekly expenditure per individual
a. Neurological residential homes	
b. Mental ill-health residential homes	£768.10
c. Neurological nursing homes	
d. Mental ill-health nursing homes	