

## Expenditure Over Threshold (April 2020)

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Department family	Entity	Date	Expense Type	Expense area	Supplier	Transaction number	AP Amount (£)	VAT registration number	Purchase invoice number
Department of Health	NHS West Hampshire CCG	30/04/2020	Cont Care- Retrospective Claims	CHC ADULT FULLY FUNDED	Removed for PID	31757129	59,455.24		106828-02-APR-2020
Department of Health	NHS West Hampshire CCG	30/04/2020	Cont Care- Retrospective Claims	CHC ADULT FULLY FUNDED	Removed for PID	31757133	157,485.25		106823-02-APR-2020
Department of Health	NHS West Hampshire CCG	30/04/2020	Cont Care- Retrospective Claims	CHC ADULT FULLY FUNDED	Removed for PID	31825213	37,538.10		106834-07-APR-2020
Department of Health	NHS West Hampshire CCG	30/04/2020	Cont Care- Retrospective Claims	CHC ADULT FULLY FUNDED	Removed for PID	31959920	130,563.12		106845-17-APR-2020
Department of Health	NHS West Hampshire CCG	30/04/2020	Cont Care-Funded Nursing Care Allow	FUNDED NURSING CARE	ABBEY HOUSE NURSING HOME	31732238	28,882.78		CT11A0420001
Department of Health	NHS West Hampshire CCG	30/04/2020	Cont Care-Funded Nursing Care Allow	FUNDED NURSING CARE	ANDOVER CARE LTD	31732297	44,559.14		CT11A0420006
Department of Health	NHS West Hampshire CCG	30/04/2020	Cont Care-Funded Nursing Care Allow	FUNDED NURSING CARE	FOUR SEASONS HEALTH CARE LTD	31732307	33,159.21	927365991	CT11A0420007
Department of Health	NHS West Hampshire CCG	30/04/2020	Cont Care-Funded Nursing Care Allow	FUNDED NURSING CARE	BUPA CARE HOMES	31732321	37,230.75	239731641	CT11A0420009
Department of Health	NHS West Hampshire CCG	30/04/2020	Cont Care-Funded Nursing Care Allow	FUNDED NURSING CARE	COLTEN CARE LTD	31732354	32,970.26		CT11A0420015
Department of Health	NHS West Hampshire CCG	30/04/2020	Cont Care-Funded Nursing Care Allow	FUNDED NURSING CARE	ANGEL CARE PLC	31732373	44,351.42		CT11A0420019
Department of Health	NHS West Hampshire CCG	30/04/2020	Cont Care-Funded Nursing Care Allow	FUNDED NURSING CARE	BRENDONCARE FOUNDATION	31732387	35,169.56		CT11A0420022
Department of Health	NHS West Hampshire CCG	30/04/2020	Cont Care-Funded Nursing Care Allow	FUNDED NURSING CARE	BRENDONCARE PARK ROAD	31732392	25,803.63		CT11A0420023
Department of Health	NHS West Hampshire CCG	30/04/2020	Cont Care-Funded Nursing Care Allow	FUNDED NURSING CARE	DURBAN HOUSE NURSING HOME	31732447	25,686.64		CT11A0420038
Department of Health	NHS West Hampshire CCG	30/04/2020	Cont Care-Funded Nursing Care Allow	FUNDED NURSING CARE	EASTFIELD NURSING & RESIDENTIAL CARE HOME	31732451	28,532.23		CT11A0420039
Department of Health	NHS West Hampshire CCG	30/04/2020	Cont Care-Funded Nursing Care Allow	FUNDED NURSING CARE	WOODLANDS & HILL BROW	31732458	37,839.90		CT11A0420041
Department of Health	NHS West Hampshire CCG	30/04/2020	Cont Care-Funded Nursing Care Allow	FUNDED NURSING CARE	SENTINEL HEALTHCARE LTD	31732475	27,024.48		CT11A0420045
Department of Health	NHS West Hampshire CCG	30/04/2020	Cont Care-Funded Nursing Care Allow	FUNDED NURSING CARE	HAMPSHIRE COUNTY COUNCIL	31732478	49,026.68	GB189406822	CT11A0420046
Department of Health	NHS West Hampshire CCG	30/04/2020	Cont Care-Funded Nursing Care Allow	FUNDED NURSING CARE	GORSELANDS NURSING HOME	31732493	32,503.81		CT11A0420051
Department of Health	NHS West Hampshire CCG	30/04/2020	Cont Care-Funded Nursing Care Allow	FUNDED NURSING CARE	GRACEWELL HEALTHCARE 3	31732501	54,213.63	299931827	CT11A0420053
Department of Health	NHS West Hampshire CCG	30/04/2020	Cont Care-Funded Nursing Care Allow	FUNDED NURSING CARE	HAMPSHIRE COUNTY COUNCIL	31732522	42,323.19	GB189406822	CT11A0420060
Department of Health	NHS West Hampshire CCG	30/04/2020	Cont Care-Funded Nursing Care Allow	FUNDED NURSING CARE	WOODLANDS & HILL BROW	31732527	37,035.81		CT11A0420062
Department of Health	NHS West Hampshire CCG	30/04/2020	Cont Care-Funded Nursing Care Allow	FUNDED NURSING CARE	COLTEN CARE LTD	31732539	26,582.94		CT11A0420066
Department of Health	NHS West Hampshire CCG	30/04/2020	Cont Care-Funded Nursing Care Allow	FUNDED NURSING CARE	BUPA CARE HOMES	31732550	27,801.24	239731641	CT11A0420070
Department of Health	NHS West Hampshire CCG	30/04/2020	Cont Care-Funded Nursing Care Allow	FUNDED NURSING CARE	LAUREL CARE HOME LTD	31732560	63,131.52		CT11A0420073
Department of Health	NHS West Hampshire CCG	30/04/2020	Cont Care-Funded Nursing Care Allow	FUNDED NURSING CARE	AVERY HOMES (NELSON) LTD	31732563	35,598.25		CT11A0420074
Department of Health	NHS West Hampshire CCG	30/04/2020	Cont Care-Funded Nursing Care Allow	FUNDED NURSING CARE	COLTEN CARE LTD	31732566	45,816.29		CT11A0420075
Department of Health	NHS West Hampshire CCG	30/04/2020	Cont Care-Funded Nursing Care Allow	FUNDED NURSING CARE	MANOR PLACE NURSING HOME	31732571	37,596.24		CT11A0420077
Department of Health	NHS West Hampshire CCG	30/04/2020	Cont Care-Funded Nursing Care Allow	FUNDED NURSING CARE	BUPA CARE HOMES	31732574	29,628.65	239731641	CT11A0420078
Department of Health	NHS West Hampshire CCG	30/04/2020	Cont Care-Funded Nursing Care Allow	FUNDED NURSING CARE	MARIE LOUISE HOUSE	31732576	38,119.33		CT11A0420079
Department of Health	NHS West Hampshire CCG	30/04/2020	Cont Care-Funded Nursing Care Allow	FUNDED NURSING CARE	HAMPSHIRE COUNTY COUNCIL	31732582	28,334.32	GB189406822	CT11A0420081
Department of Health	NHS West Hampshire CCG	30/04/2020	Cont Care-Funded Nursing Care Allow	FUNDED NURSING CARE	BARCHESTER HEALTHCARE HOMES LTD	31732585	33,963.33	796642084	CT11A0420082
Department of Health	NHS West Hampshire CCG	30/04/2020	Cont Care-Funded Nursing Care Allow	FUNDED NURSING CARE	BUPA CARE HOMES	31732591	31,757.75	239731641	CT11A0420084
Department of Health	NHS West Hampshire CCG	30/04/2020	Cont Care-Funded Nursing Care Allow	FUNDED NURSING CARE	ST JOHNS WINCHESTER CHARITY	31732596	25,283.74		CT11A0420086
Department of Health	NHS West Hampshire CCG	30/04/2020	Cont Care-Funded Nursing Care Allow	FUNDED NURSING CARE	FOREST CARE OAK LODGE	31732606	43,423.91		CT11A0420090
Department of Health	NHS West Hampshire CCG	30/04/2020	Cont Care-Funded Nursing Care Allow	FUNDED NURSING CARE	HAMPSHIRE COUNTY COUNCIL	31732611	36,964.86	GB189406822	CT11A0420092
Department of Health	NHS West Hampshire CCG	30/04/2020	Cont Care-Funded Nursing Care Allow	FUNDED NURSING CARE	BRENDONCARE FOUNDATION	31732613	40,845.92		CT11A0420093
Department of Health	NHS West Hampshire CCG	30/04/2020	Cont Care-Funded Nursing Care Allow	FUNDED NURSING CARE	DANAZ HEALTH & CARE	31732615	26,063.78		CT11A0420094
Department of Health	NHS West Hampshire CCG	30/04/2020	Cont Care-Funded Nursing Care Allow	FUNDED NURSING CARE	BARCHESTER HEALTHCARE HOMES LTD	31732640	29,774.85	796642084	CT11A0420102
Department of Health	NHS West Hampshire CCG	30/04/2020	Cont Care-Funded Nursing Care Allow	FUNDED NURSING CARE	FOREST CARE ROWAN LODGE	31732642	40,763.79		CT11A0420103
Department of Health	NHS West Hampshire CCG	30/04/2020	Cont Care-Funded Nursing Care Allow	FUNDED NURSING CARE	COLTEN CARE LTD	31732655	26,253.00		CT11A0420108
Department of Health	NHS West Hampshire CCG	30/04/2020	Cont Care-Funded Nursing Care Allow	FUNDED NURSING CARE	ST GEORGES HOSPITAL LTD	31732657	38,345.24		CT11A0420109
Department of Health	NHS West Hampshire CCG	30/04/2020	Cont Care-Funded Nursing Care Allow	FUNDED NURSING CARE	LONDON RESIDENTIAL HEALTHCARE LTD	31732663	25,535.22		CT11A0420111
Department of Health	NHS West Hampshire CCG	30/04/2020	Cont Care-Funded Nursing Care Allow	FUNDED NURSING CARE	SUNRISE SENIOR LIVING LTD	31732669	30,297.42		CT11A0420113
Department of Health	NHS West Hampshire CCG	30/04/2020	Cont Care-Funded Nursing Care Allow	FUNDED NURSING CARE	GRANGE NURSING HOME LTD	31732690	34,095.46		CT11A0420120
Department of Health	NHS West Hampshire CCG	30/04/2020	Cont Care-Funded Nursing Care Allow	FUNDED NURSING CARE	HAMPSHIRE COUNTY COUNCIL	31732693	38,245.72	GB189406822	CT11A0420121
Department of Health	NHS West Hampshire CCG	30/04/2020	Cont Care-Funded Nursing Care Allow	FUNDED NURSING CARE	TUDOR LODGE NURSING HOME	31732695	33,941.38		CT11A0420122
Department of Health	NHS West Hampshire CCG	30/04/2020	Cont Care-Funded Nursing Care Allow	FUNDED NURSING CARE	WENHAM HOLT NURSING & RESIDENTIAL CARE HOME	31732708	25,145.37		CT11A0420127
Department of Health	NHS West Hampshire CCG	30/04/2020	Cont Care-Funded Nursing Care Allow	FUNDED NURSING CARE	HAMPSHIRE COUNTY COUNCIL	31732716	26,158.40	GB189406822	CT11A0420130
Department of Health	NHS West Hampshire CCG	30/04/2020	Cont Care-Funded Nursing Care Allow	FUNDED NURSING CARE	HAMPSHIRE COUNTY COUNCIL	31732721	44,363.26	GB189406822	CT11A0420132
Department of Health	NHS West Hampshire CCG	30/04/2020	Hlthcre-Foundation Trsts	PROGRAMME PROJECTS	FRIMLEY HEALTH NHS FOUNDATION TRUST	31740573	38,750.66	654922028	N0109466
Department of Health	NHS West Hampshire CCG	30/04/2020	Clinical&Medical-Independent Sector	CLINICAL ASSESSMENT AND TREATMENT CENTRES	CARE UK CLINICAL SERVICES LTD	31740602	52,987.97		100111768
Department of Health	NHS West Hampshire CCG	30/04/2020	Clinical&Medical-Independent Sector	OUT OF HOURS	PARTNERING HEALTH LTD	31740622	136,459.00		IN01586
Department of Health	NHS West Hampshire CCG	30/04/2020	Clinical&Medical-Independent Sector	OUT OF HOURS	PARTNERING HEALTH LTD	31740629	150,775.00		IN01582
Department of Health	NHS West Hampshire CCG	30/04/2020	Clinical&Medical-Independent Sector	COMMISSIONING SCHEMES	SPECSAVERS HEARCARE LTD	31740727	29,725.18	163836882	20300329
Department of Health	NHS West Hampshire CCG	30/04/2020	Charges from CSU	COMMUNITY SERVICES	NHS SOUTH CENTRAL AND WEST COMMISSIONING SUPPORT UNIT	31740742	42,452.00		7312712837
Department of Health	NHS West Hampshire CCG	30/04/2020	Cont Care- Prior Year Payments	CHC ADULT FULLY FUNDED	HIGH HURLANDS HOMES	31755717	27,956.11		12804
Department of Health	NHS West Hampshire CCG	30/04/2020	Cont Care- Children	CHC CHILDREN	HAMPSHIRE COUNTY COUNCIL	31755726	48,249.50	GB189406822	3611199506

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Department of Health	NHS West Hampshire CCG	30/04/2020	Cont Care- Children	CHC CHILDREN	HAMPSHIRE COUNTY COUNCIL	31755741	37,158.20	GB189406822	3611199500
Department of Health	NHS West Hampshire CCG	30/04/2020	Cont Care-Adult Learning Disab(<65)	CHC ADULT FULLY FUNDED	LINGAP LTD	31755770	160,045.20		20052PART2
Department of Health	NHS West Hampshire CCG	30/04/2020	Hcare Srv Rec NHS Trust	ACUTE COMMISSIONING	PORTSMOUTH HOSPITALS NHS TRUST	31755773	929,000.00	654936991	9398569
Department of Health	NHS West Hampshire CCG	30/04/2020	Cont Care-Learning Disab(<65)	CHC AD FULL FUND PERS HLTH BUD	HAMPSHIRE COUNTY COUNCIL	31755779	2,600,000.00	GB189406822	3611210178
Department of Health	NHS West Hampshire CCG	30/04/2020	Hcare Srv Rec NHS Trust	ACUTE COMMISSIONING	PORTSMOUTH HOSPITALS NHS TRUST	31755950	(929,000.00)	654936991	9399501
Department of Health	NHS West Hampshire CCG	30/04/2020	Cont Care-Learning Disab(<65)	CHC ADULT FULLY FUNDED	HAMPSHIRE COUNTY COUNCIL	31755957	50,975.30	GB189406822	3611221734
Department of Health	NHS West Hampshire CCG	30/04/2020	Cont Care-Learning Disab(<65)	CHC ADULT FULLY FUNDED	HAMPSHIRE COUNTY COUNCIL	31755986	30,026.06	GB189406822	3611221753
Department of Health	NHS West Hampshire CCG	30/04/2020	Cont Care-Physical Disab (<65)	CHC ADULT FULLY FUNDED	HAMPSHIRE COUNTY COUNCIL	31756988	68,809.97	GB189406822	3611221685
Department of Health	NHS West Hampshire CCG	30/04/2020	Cont Care-Learning Disab(<65)	CHC ADULT FULLY FUNDED	HAMPSHIRE COUNTY COUNCIL	31756990	33,898.41	GB189406822	3611221707
Department of Health	NHS West Hampshire CCG	30/04/2020	C&M-PMS Contract Value	PRC DELEGATED CO-COMMISSIONING	BISHOPS WALTHAM SURGERY	31760379	106,185.31		S0000078063
Department of Health	NHS West Hampshire CCG	30/04/2020	C&M-PMS DES Extended Hours Access	PRC DELEGATED CO-COMMISSIONING	BISHOPS WALTHAM SURGERY	31760379	6,557.74		S0000078063
Department of Health	NHS West Hampshire CCG	30/04/2020	C&M-PMS DES Minor Surgery	PRC DELEGATED CO-COMMISSIONING	BISHOPS WALTHAM SURGERY	31760379	1,561.33		S0000078063
Department of Health	NHS West Hampshire CCG	30/04/2020	C&M-PMS PCN DES Clinical Director	PRC DELEGATED CO-COMMISSIONING	BISHOPS WALTHAM SURGERY	31760379	3,063.86		S0000078063
Department of Health	NHS West Hampshire CCG	30/04/2020	C&M-PMS PCN DES PCN support	LOCAL ENHANCED SERVICES	BISHOPS WALTHAM SURGERY	31760379	6,719.00		S0000078063
Department of Health	NHS West Hampshire CCG	30/04/2020	C&M-PMS Prem Notional Rent	PRC DELEGATED CO-COMMISSIONING	BISHOPS WALTHAM SURGERY	31760379	7,087.50		S0000078063
Department of Health	NHS West Hampshire CCG	30/04/2020	C&M-PMS GP Statutory Levy	PRC DELEGATED CO-COMMISSIONING	FOREST GATE SURGERY	31760380	(9,930.00)		S0000078064
Department of Health	NHS West Hampshire CCG	30/04/2020	C&M-PMS Out of Hours Opt Outs	PRC DELEGATED CO-COMMISSIONING	FOREST GATE SURGERY	31760380	(8,357.07)		S0000078064
Department of Health	NHS West Hampshire CCG	30/04/2020	ME - PMS TPS Added Years Adj EEs	PRC DELEGATED CO-COMMISSIONING	FOREST GATE SURGERY	31760380	(132.90)		S0000078064
Department of Health	NHS West Hampshire CCG	30/04/2020	ME-PMS GP Pension EEs-PMS	PRC DELEGATED CO-COMMISSIONING	FOREST GATE SURGERY	31760380	(11,024.82)		S0000078064
Department of Health	NHS West Hampshire CCG	30/04/2020	ME-PMS GP Pension ERs Adj - PMS	PRC DELEGATED CO-COMMISSIONING	FOREST GATE SURGERY	31760380	(11,260.18)		S0000078064
Department of Health	NHS West Hampshire CCG	30/04/2020	C&M-PMS Contract Value	PRC DELEGATED CO-COMMISSIONING	FOREST GATE SURGERY	31760381	175,799.71		S0000078065
Department of Health	NHS West Hampshire CCG	30/04/2020	C&M-PMS DES Minor Surgery	PRC DELEGATED CO-COMMISSIONING	FOREST GATE SURGERY	31760381	2,904.17		S0000078065
Department of Health	NHS West Hampshire CCG	30/04/2020	C&M-PMS PCO Doctors Ret Scheme	PRC DELEGATED CO-COMMISSIONING	FOREST GATE SURGERY	31760381	4,615.36		S0000078065
Department of Health	NHS West Hampshire CCG	30/04/2020	C&M-PMS Prem Notional Rent	PRC DELEGATED CO-COMMISSIONING	FOREST GATE SURGERY	31760381	7,666.67		S0000078065
Department of Health	NHS West Hampshire CCG	30/04/2020	ME - PMS GP Prior Year ERs	PRC DELEGATED CO-COMMISSIONING	FOREST GATE SURGERY	31760381	876.72		S0000078065
Department of Health	NHS West Hampshire CCG	30/04/2020	ME-PMS GP Prior Year EEs	PRC DELEGATED CO-COMMISSIONING	FOREST GATE SURGERY	31760381	762.10		S0000078065
Department of Health	NHS West Hampshire CCG	30/04/2020	C&M-PMS GP Statutory Levy	PRC DELEGATED CO-COMMISSIONING	FRIARSGATE PRACTICE	31760382	(9,725.60)		S0000078066
Department of Health	NHS West Hampshire CCG	30/04/2020	C&M-PMS Out of Hours Opt Outs	PRC DELEGATED CO-COMMISSIONING	FRIARSGATE PRACTICE	31760382	(8,199.65)		S0000078066
Department of Health	NHS West Hampshire CCG	30/04/2020	C&M-PMS Prem Rates	PRC DELEGATED CO-COMMISSIONING	FRIARSGATE PRACTICE	31760382	(2,021.68)		S0000078066
Department of Health	NHS West Hampshire CCG	30/04/2020	ME - PMS TPS Added Years Adj EEs	PRC DELEGATED CO-COMMISSIONING	FRIARSGATE PRACTICE	31760382	(259.56)		S0000078066
Department of Health	NHS West Hampshire CCG	30/04/2020	ME-PMS GP Pension EEs-PMS	PRC DELEGATED CO-COMMISSIONING	FRIARSGATE PRACTICE	31760382	(4,392.03)		S0000078066
Department of Health	NHS West Hampshire CCG	30/04/2020	ME-PMS GP Pension ERs Adj - PMS	PRC DELEGATED CO-COMMISSIONING	FRIARSGATE PRACTICE	31760382	(5,105.69)		S0000078066
Department of Health	NHS West Hampshire CCG	30/04/2020	C&M-PMS Contract Value	PRC DELEGATED CO-COMMISSIONING	FRIARSGATE PRACTICE	31760383	172,841.79		S0000078067
Department of Health	NHS West Hampshire CCG	30/04/2020	C&M-PMS DES Extended Hours Access	PRC DELEGATED CO-COMMISSIONING	FRIARSGATE PRACTICE	31760383	7,484.33		S0000078067
Department of Health	NHS West Hampshire CCG	30/04/2020	C&M-PMS DES Minor Surgery	PRC DELEGATED CO-COMMISSIONING	FRIARSGATE PRACTICE	31760383	2,375.00		S0000078067
Department of Health	NHS West Hampshire CCG	30/04/2020	C&M-PMS PCN DES Clinical Director	PRC DELEGATED CO-COMMISSIONING	FRIARSGATE PRACTICE	31760383	3,496.78		S0000078067
Department of Health	NHS West Hampshire CCG	30/04/2020	C&M-PMS PCN DES PCN support	LOCAL ENHANCED SERVICES	FRIARSGATE PRACTICE	31760383	7,668.38		S0000078067
Department of Health	NHS West Hampshire CCG	30/04/2020	C&M-PMS Prem Notional Rent	PRC DELEGATED CO-COMMISSIONING	FRIARSGATE PRACTICE	31760383	2,395.83		S0000078067
Department of Health	NHS West Hampshire CCG	30/04/2020	C&M-PMS Prem Water Rates	PRC DELEGATED CO-COMMISSIONING	FRIARSGATE PRACTICE	31760383	1,109.48		S0000078067
Department of Health	NHS West Hampshire CCG	30/04/2020	C&M-PMS Contract Value	PRC DELEGATED CO-COMMISSIONING	HEDGE END MEDICAL CENTRE	31760385	122,774.73		S0000078069
Department of Health	NHS West Hampshire CCG	30/04/2020	C&M-PMS DES Minor Surgery	PRC DELEGATED CO-COMMISSIONING	HEDGE END MEDICAL CENTRE	31760385	1,633.33		S0000078069
Department of Health	NHS West Hampshire CCG	30/04/2020	C&M-PMS PCO Doctors Ret Scheme	PRC DELEGATED CO-COMMISSIONING	HEDGE END MEDICAL CENTRE	31760385	307.68		S0000078069
Department of Health	NHS West Hampshire CCG	30/04/2020	C&M-PMS Prem Notional Rent	PRC DELEGATED CO-COMMISSIONING	HEDGE END MEDICAL CENTRE	31760385	5,841.67		S0000078069
Department of Health	NHS West Hampshire CCG	30/04/2020	C&M-PMS Prem Water Rates	PRC DELEGATED CO-COMMISSIONING	HEDGE END MEDICAL CENTRE	31760385	3,980.71		S0000078069
Department of Health	NHS West Hampshire CCG	30/04/2020	ME - PMS GP Prior Year ERs	PRC DELEGATED CO-COMMISSIONING	HEDGE END MEDICAL CENTRE	31760385	759.48		S0000078069
Department of Health	NHS West Hampshire CCG	30/04/2020	ME-PMS GP Prior Year EEs	PRC DELEGATED CO-COMMISSIONING	HEDGE END MEDICAL CENTRE	31760385	868.84		S0000078069
Department of Health	NHS West Hampshire CCG	30/04/2020	C&M-PMS GP Statutory Levy	PRC DELEGATED CO-COMMISSIONING	STOCKBRIDGE SURGERY	31760386	(3,610.80)		S0000078070
Department of Health	NHS West Hampshire CCG	30/04/2020	C&M-PMS Out of Hours Opt Outs	PRC DELEGATED CO-COMMISSIONING	STOCKBRIDGE SURGERY	31760386	(3,955.50)		S0000078070
Department of Health	NHS West Hampshire CCG	30/04/2020	ME - PMS TPS Added Years Adj EEs	PRC DELEGATED CO-COMMISSIONING	STOCKBRIDGE SURGERY	31760386	(1,176.01)		S0000078070
Department of Health	NHS West Hampshire CCG	30/04/2020	ME-PMS GP Pension EEs Adj - PMS	PRC DELEGATED CO-COMMISSIONING	STOCKBRIDGE SURGERY	31760386	(8,083.74)		S0000078070
Department of Health	NHS West Hampshire CCG	30/04/2020	ME-PMS GP Pension EEs-PMS	PRC DELEGATED CO-COMMISSIONING	STOCKBRIDGE SURGERY	31760386	(8,937.88)		S0000078070
Department of Health	NHS West Hampshire CCG	30/04/2020	ME-PMS GP Pension ERs Adj - PMS	PRC DELEGATED CO-COMMISSIONING	STOCKBRIDGE SURGERY	31760386	(16,871.24)		S0000078070
Department of Health	NHS West Hampshire CCG	30/04/2020	C&M-PMS Contract Value	PRC DELEGATED CO-COMMISSIONING	STOCKBRIDGE SURGERY	31760387	83,673.52		S0000078071
Department of Health	NHS West Hampshire CCG	30/04/2020	C&M-PMS DES Extended Hours Access	PRC DELEGATED CO-COMMISSIONING	STOCKBRIDGE SURGERY	31760387	5,421.07		S0000078071
Department of Health	NHS West Hampshire CCG	30/04/2020	C&M-PMS DES Minor Surgery	PRC DELEGATED CO-COMMISSIONING	STOCKBRIDGE SURGERY	31760387	850.00		S0000078071
Department of Health	NHS West Hampshire CCG	30/04/2020	C&M-PMS PCN DES Clinical Director	PRC DELEGATED CO-COMMISSIONING	STOCKBRIDGE SURGERY	31760387	2,532.80		S0000078071
Department of Health	NHS West Hampshire CCG	30/04/2020	C&M-PMS PCN DES PCN support	LOCAL ENHANCED SERVICES	STOCKBRIDGE SURGERY	31760387	5,554.38		S0000078071
Department of Health	NHS West Hampshire CCG	30/04/2020	C&M-PMS PCN DES Soc Prescribing	PRC DELEGATED CO-COMMISSIONING	STOCKBRIDGE SURGERY	31760387	2,456.39		S0000078071
Department of Health	NHS West Hampshire CCG	30/04/2020	C&M-PMS Prem Notional Rent	PRC DELEGATED CO-COMMISSIONING	STOCKBRIDGE SURGERY	31760387	5,475.00		S0000078071
Department of Health	NHS West Hampshire CCG	30/04/2020	C&M-PMS GP Statutory Levy	PRC DELEGATED CO-COMMISSIONING	STOCKBRIDGE SURGERY	31760388	(7,185.60)		S0000078072

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Department of Health	NHS West Hampshire CCG	30/04/2020	C&M-PMS Out of Hours Opt Outs	PRC DELEGATED CO-COMMISSIONING	STOKEWOOD SURGERY	31760388	(6,090.00)		S0000078072
Department of Health	NHS West Hampshire CCG	30/04/2020	C&M-PMS Prem Actual Rent	PRC DELEGATED CO-COMMISSIONING	STOKEWOOD SURGERY	31760388	(1,000.00)		S0000078072
Department of Health	NHS West Hampshire CCG	30/04/2020	C&M-PMS Prem Rates	PRC DELEGATED CO-COMMISSIONING	STOKEWOOD SURGERY	31760388	(2,021.68)		S0000078072
Department of Health	NHS West Hampshire CCG	30/04/2020	ME - PMS TPS Added Years Adj EEs	PRC DELEGATED CO-COMMISSIONING	STOKEWOOD SURGERY	31760388	(266.75)		S0000078072
Department of Health	NHS West Hampshire CCG	30/04/2020	ME-PMS GP Pension EEs-PMS	PRC DELEGATED CO-COMMISSIONING	STOKEWOOD SURGERY	31760388	(5,691.58)		S0000078072
Department of Health	NHS West Hampshire CCG	30/04/2020	ME-PMS GP Pension ERs Adjs - PMS	PRC DELEGATED CO-COMMISSIONING	STOKEWOOD SURGERY	31760388	(6,725.61)		S0000078072
Department of Health	NHS West Hampshire CCG	30/04/2020	C&M-PMS Contract Value	PRC DELEGATED CO-COMMISSIONING	STOKEWOOD SURGERY	31760389	127,930.53		S0000078073
Department of Health	NHS West Hampshire CCG	30/04/2020	C&M-PMS DES Minor Surgery	PRC DELEGATED CO-COMMISSIONING	STOKEWOOD SURGERY	31760389	1,458.33		S0000078073
Department of Health	NHS West Hampshire CCG	30/04/2020	C&M-PMS PCO Locum Sickness	PRC DELEGATED CO-COMMISSIONING	STOKEWOOD SURGERY	31760389	13,558.10		S0000078073
Department of Health	NHS West Hampshire CCG	30/04/2020	C&M-PMS Prem Actual Rent	PRC DELEGATED CO-COMMISSIONING	STOKEWOOD SURGERY	31760389	9,244.48		S0000078073
Department of Health	NHS West Hampshire CCG	30/04/2020	C&M-PMS Contract Value	PRC DELEGATED CO-COMMISSIONING	TESTVALE SURGERY	31760391	95,544.10		S0000078075
Department of Health	NHS West Hampshire CCG	30/04/2020	C&M-PMS DES Extended Hours Access	PRC DELEGATED CO-COMMISSIONING	TESTVALE SURGERY	31760391	4,630.51		S0000078075
Department of Health	NHS West Hampshire CCG	30/04/2020	C&M-PMS DES Minor Surgery	PRC DELEGATED CO-COMMISSIONING	TESTVALE SURGERY	31760391	2,175.00		S0000078075
Department of Health	NHS West Hampshire CCG	30/04/2020	C&M-PMS PCN DES Clinical Director	PRC DELEGATED CO-COMMISSIONING	TESTVALE SURGERY	31760391	2,163.44		S0000078075
Department of Health	NHS West Hampshire CCG	30/04/2020	C&M-PMS PCN DES PCN support	LOCAL ENHANCED SERVICES	TESTVALE SURGERY	31760391	4,744.38		S0000078075
Department of Health	NHS West Hampshire CCG	30/04/2020	C&M-PMS Prem Notional Rent	PRC DELEGATED CO-COMMISSIONING	TESTVALE SURGERY	31760391	8,125.00		S0000078075
Department of Health	NHS West Hampshire CCG	30/04/2020	Clinical&Medical-Independent Sector	CLINICAL ASSESSMENT AND TREATMENT CENTRES	CARE UK CLINICAL SERVICES LTD	31772208	34,448.05		100113198
Department of Health	NHS West Hampshire CCG	30/04/2020	Hlthcre-Foundation Trsts	PATIENT TRANSPORT	SOUTH CENTRAL AMBULANCE SERVICE NHS FOUNDATION TRUST	31772210	26,427.25	654923613	INV0053112
Department of Health	NHS West Hampshire CCG	30/04/2020	Clinical&Medical-Independent Sector	PRIMARY CARE DEVELOPMENT	CHARLTON HILL SURGERY	31779048	43,878.00		PCNDev_And'r
Department of Health	NHS West Hampshire CCG	30/04/2020	Hcarea Srv Rec Fdtn Trust-Prior Year	LEARNING DIFFICULTIES	SOUTHERN HEALTH NHS FOUNDATION TRUST	31783545	31,304.42	654412253	43658646
Department of Health	NHS West Hampshire CCG	30/04/2020	Hcarea Srv Rec Fdtn Trust-Prior Year	LEARNING DIFFICULTIES	SOUTHERN HEALTH NHS FOUNDATION TRUST	31783547	31,304.42	654412253	43658647
Department of Health	NHS West Hampshire CCG	30/04/2020	Hcarea Srv Rec Fdtn Trust-Prior Year	LEARNING DIFFICULTIES	SOUTHERN HEALTH NHS FOUNDATION TRUST	31783548	31,304.42	654412253	43658648
Department of Health	NHS West Hampshire CCG	30/04/2020	Cont Care- Prior Year Payments	CHC ADULT FULLY FUNDED	HAMPSHIRE COUNTY COUNCIL	31783587	40,119.95	GB189406822	3611221714
Department of Health	NHS West Hampshire CCG	30/04/2020	Hcarea Srv Rec Fdtn Trust-Non Contract	NCAS/OATS	SOUTHERN HEALTH NHS FOUNDATION TRUST	31783657	48,049.00	654412253	43658654
Department of Health	NHS West Hampshire CCG	30/04/2020	Cont Care- Prior Year Payments	CHC ADULT FULLY FUNDED	TURNING POINT	31783668	100,020.00	447222460	SITPL00040638
Department of Health	NHS West Hampshire CCG	30/04/2020	Cont Care- Prior Year Payments	CHC ADULT JOINT FUNDED	HAMPSHIRE COUNTY COUNCIL	31805672	25,330.49	GB189406822	3611221710
Department of Health	NHS West Hampshire CCG	30/04/2020	Clinical&Medical-Independent Sector - Prior Year	Learning Difficulties - S117	TURNING POINT	31805750	(32,085.00)	447222460	SCTPL00003667
Department of Health	NHS West Hampshire CCG	30/04/2020	Clinical&Medical-Othe Public Sector	CONTINUING HEALTHCARE ASSESSMENT & SUPPORT	HAMPSHIRE COUNTY COUNCIL	31805813	118,600.00	GB189406822	3611221710
Department of Health	NHS West Hampshire CCG	30/04/2020	Cont Care-Interim Funding(Pre Panel)	CHC ADULT FULLY FUNDED	HAMPSHIRE COUNTY COUNCIL	31805813	1,415,535.00	GB189406822	3611221710
Department of Health	NHS West Hampshire CCG	30/04/2020	Cont Care- Palliative Care	CHC ADULT FULLY FUNDED	WENHAM HOLT NURSING & RESIDENTIAL CARE HOME	31823753	39,942.60		197
Department of Health	NHS West Hampshire CCG	30/04/2020	Cont Care- Prior Year Payments	CHC ADULT FULLY FUNDED	HAMPSHIRE COUNTY COUNCIL	31823874	46,108.79	GB189406822	3611221736
Department of Health	NHS West Hampshire CCG	30/04/2020	Cont Care- Prior Year Payments	CHC ADULT JOINT FUNDED	HAMPSHIRE COUNTY COUNCIL	31823875	35,345.59	GB189406822	3611221741
Department of Health	NHS West Hampshire CCG	30/04/2020	C&M-APMS Practice Transformational Support	GP FORWARD VIEW	TRI LOCALITY CARE LTD	31824990	58,881.07		207
Department of Health	NHS West Hampshire CCG	30/04/2020	Hlthcre-Foundation Trsts	COMMUNITY SERVICES	SOUTHERN HEALTH NHS FOUNDATION TRUST	31825033	(66,145.00)	654412253	43658633
Department of Health	NHS West Hampshire CCG	30/04/2020	Cont Care- Prior Year Payments	CHC ADULT FULLY FUNDED	HAMPSHIRE COUNTY COUNCIL	31825043	47,756.80	GB189406822	3611221711
Department of Health	NHS West Hampshire CCG	30/04/2020	Hlthcre-Foundation Trsts	AMBULANCE SERVICES	SOUTH CENTRAL AMBULANCE SERVICE NHS FOUNDATION TRUST	31825047	124,838.39	654923613	INV0053128
Department of Health	NHS West Hampshire CCG	30/04/2020	Hlthcre-Foundation Trsts	ACUTE COMMISSIONING	SALISBURY NHS FOUNDATION TRUST	31825057	(51,393.00)	GB654939884	Z036348
Department of Health	NHS West Hampshire CCG	30/04/2020	Hlthcre-Foundation Trsts	AMBULANCE SERVICES	SOUTH CENTRAL AMBULANCE SERVICE NHS FOUNDATION TRUST	31825058	64,154.00	654923613	INV0053180
Department of Health	NHS West Hampshire CCG	30/04/2020	Hlthcre-Foundation Trsts	AMBULANCE SERVICES	SOUTH CENTRAL AMBULANCE SERVICE NHS FOUNDATION TRUST	31825059	122,785.00	654923613	INV0053186
Department of Health	NHS West Hampshire CCG	30/04/2020	Clinical&Medical-Othe Public Sector	COLLABORATIVE COMMISSIONING	HAMPSHIRE COUNTY COUNCIL	31835765	(2,802,854.17)	GB189406822	3710092567
Department of Health	NHS West Hampshire CCG	30/04/2020	Clinical&Medical-Othe Public Sector	COMMISSIONING SCHEMES	HAMPSHIRE COUNTY COUNCIL	31835765	(278,883.58)	GB189406822	3710092567
Department of Health	NHS West Hampshire CCG	30/04/2020	Urgent Payment Control <1Yr	BALANCE SHEET	DORSET COUNTY HOSPITAL NHS FOUNDATION TRUST	31838482	27,757.00	654950022	11ABP052001
Department of Health	NHS West Hampshire CCG	30/04/2020	Urgent Payment Control <1Yr	BALANCE SHEET	FRIMLEY HEALTH NHS FOUNDATION TRUST	31838484	73,561.00	654922028	11ABP052003
Department of Health	NHS West Hampshire CCG	30/04/2020	Urgent Payment Control <1Yr	BALANCE SHEET	HAMPSHIRE HOSPITALS NHS FOUNDATION TRUST	31838485	12,858,142.00	654932122	11ABP052004
Department of Health	NHS West Hampshire CCG	30/04/2020	Urgent Payment Control <1Yr	BALANCE SHEET	POOLE HOSPITAL NHS FOUNDATION TRUST	31838486	364,951.00	654 9463 02	11ABP052005
Department of Health	NHS West Hampshire CCG	30/04/2020	Urgent Payment Control <1Yr	BALANCE SHEET	PORTSMOUTH HOSPITALS NHS TRUST	31838487	1,019,349.00	654936991	11ABP052006
Department of Health	NHS West Hampshire CCG	30/04/2020	Urgent Payment Control <1Yr	BALANCE SHEET	SALISBURY NHS FOUNDATION TRUST	31838489	1,435,473.00	GB654939884	11ABP052008
Department of Health	NHS West Hampshire CCG	30/04/2020	Urgent Payment Control <1Yr	BALANCE SHEET	SOLENT NHS TRUST	31838490	837,273.00	654441188	11ABP052009
Department of Health	NHS West Hampshire CCG	30/04/2020	Urgent Payment Control <1Yr	BALANCE SHEET	SOUTH CENTRAL AMBULANCE SERVICE NHS FOUNDATION TRUST	31838491	2,413,929.00	654923613	11ABP052010
Department of Health	NHS West Hampshire CCG	30/04/2020	Urgent Payment Control <1Yr	BALANCE SHEET	SOUTHERN HEALTH NHS FOUNDATION TRUST	31838492	7,947,019.00	654412253	11ABP052011
Department of Health	NHS West Hampshire CCG	30/04/2020	Urgent Payment Control <1Yr	BALANCE SHEET	SUSSEX PARTNERSHIP NHS FOUNDATION TRUST	31838493	466,879.00	654422543	11ABP052012

## Expenditure Over Threshold (April 2020)

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Department family	Entity	Date	Expense Type	Expense area	Supplier	Transaction number	AP Amount (£)	VAT registration number	Purchase invoice number
Department of Health	NHS West Hampshire CCG	30/04/2020	Urgent Payment Control <1Yr	BALANCE SHEET	ROYAL BOURNEMOUTH AND CHRISTCHURCH HOSPITALS NHS FOUNDATION TRUST	31838494	2,251,843.00	654946791	11ABP052013
Department of Health	NHS West Hampshire CCG	30/04/2020	Urgent Payment Control <1Yr	BALANCE SHEET	UNI HOSPITAL SOUTHAMPTON NHS FT	31838495	13,354,909.00	GB 654942706	11ABP052014
Department of Health	NHS West Hampshire CCG	30/04/2020	Clinical&Medical-Independent Sector	PLANNED CARE	OMNES HEALTHCARE LTD	31844520	48,573.08		WHANTENMAR20
Department of Health	NHS West Hampshire CCG	30/04/2020	Clinical&Medical-Othe Public Sector	COLLABORATIVE COMMISSIONING	HAMPSHIRE COUNTY COUNCIL	31850139	465,482.55	GB189406822	3611217512
Department of Health	NHS West Hampshire CCG	30/04/2020	Clinical&Medical-Othe Public Sector	COMMISSIONING SCHEMES	HAMPSHIRE COUNTY COUNCIL	31850139	278,883.58	GB189406822	3611217512
Department of Health	NHS West Hampshire CCG	30/04/2020	Apprenticeship Levy Payable	BALANCE SHEET	HMRC	31863784	4,260.00	654457614	120PH005702852012
Department of Health	NHS West Hampshire CCG	30/04/2020	Income tax <1Yr	BALANCE SHEET	HMRC	31863784	143,285.20	654457614	120PH005702852012
Department of Health	NHS West Hampshire CCG	30/04/2020	Income tax <1Yr-Student Loans	BALANCE SHEET	HMRC	31863784	2,666.00	654457614	120PH005702852012
Department of Health	NHS West Hampshire CCG	30/04/2020	National Insurance < 1 yr-NI- ERS	BALANCE SHEET	HMRC	31863784	115,871.08	654457614	120PH005702852012
Department of Health	NHS West Hampshire CCG	30/04/2020	National Insurance < 1 yr-NI-EES	BALANCE SHEET	HMRC	31863784	89,741.15	654457614	120PH005702852012
Department of Health	NHS West Hampshire CCG	30/04/2020	Post Graduate Loan Payable	BALANCE SHEET	HMRC	31863784	47.00	654457614	120PH005702852012
Department of Health	NHS West Hampshire CCG	30/04/2020	Statutory Adoption Pay < 1 yr	BALANCE SHEET	HMRC	31863784	(683.95)	654457614	120PH005702852012
Department of Health	NHS West Hampshire CCG	30/04/2020	Clinical&Medical-Independent Sector	PLANNED CARE	PRIMARY EYECARE SERVICES LTD	31871568	34,751.00		249053
Department of Health	NHS West Hampshire CCG	30/04/2020	Clinical&Medical-Independent Sector	MENTAL HEALTH CONTRACTS	SOLENT MIND	31871574	28,000.00		INV007805
Department of Health	NHS West Hampshire CCG	30/04/2020	Hlthcre-Foundation Trsts	COMMUNITY SERVICES	SOUTHERN HEALTH NHS FOUNDATION TRUST	31871586	(48,149.00)	654412253	43658660
Department of Health	NHS West Hampshire CCG	30/04/2020	Cont Care-Funded Nursing Care Allow	FUNDED NURSING CARE	MAPLE HOUSE NURSING HOME	31881913	29,628.65		CT11A042078A
Department of Health	NHS West Hampshire CCG	30/04/2020	Clinical&Medical-Independent Sector	CENTRAL DRUGS	EASTLEIGH SOUTHERN PARISHES NETWORK LTD	31889114	35,083.00		INV0160
Department of Health	NHS West Hampshire CCG	30/04/2020	Hlthcre-Foundation Trsts	ACUTE COMMISSIONING	HAMPSHIRE HOSPITALS NHS FOUNDATION TRUST	31889248	80,357.00	654932122	40100341
Department of Health	NHS West Hampshire CCG	30/04/2020	C&M-APMS Contract Value	PRC DELEGATED CO-COMMISSIONING	BURSLEDON SURGERY	31894431	85,968.50		Burs_Int0420
Department of Health	NHS West Hampshire CCG	30/04/2020	Clinical&Medical-Independent Sector	PRIMARY CARE DEVELOPMENT	EASTLEIGH SOUTHERN PARISHES NETWORK LTD	31894445	36,889.00		PCNDV_ESP
Department of Health	NHS West Hampshire CCG	30/04/2020	Clinical&Medical-Commercial Sector	COMMUNITY SERVICES	CATTLEBRIDGE HOTELS WINCHESTER OPCO LTD	31909345	305,760.00		601002
Department of Health	NHS West Hampshire CCG	30/04/2020	Cont Care- Prior Year Payments	CHC ADULT FULLY FUNDED	HERTFORDSHIRE COUNTY COUNCIL	31909348	47,619.23	GB214527877	1803001163
Department of Health	NHS West Hampshire CCG	30/04/2020	Clinical&Medical-Commercial Sector	COMMUNITY SERVICES	GREENCLOSE HOTELS TA CARYS MANOR HOTEL	31909384	243,360.00		1051
Department of Health	NHS West Hampshire CCG	30/04/2020	Cont Care- Prior Year Payments	CHC ADULT FULLY FUNDED	TEAM MEDICAL LTD	31909398	24,236.77	GB654456419	60443
Department of Health	NHS West Hampshire CCG	30/04/2020	Cont Care-Adult Physical Disab (<65)	CHC ADULT FULLY FUNDED	TEAM MEDICAL LTD	31909398	5,277.02	GB654456419	60443
Department of Health	NHS West Hampshire CCG	30/04/2020	Clinical&Medical-Independent Sector	MENTAL HEALTH SERVICES - OTHER	SECURE CARE UK	31909401	40,456.00		SCU16739
Department of Health	NHS West Hampshire CCG	30/04/2020	Cont Care- Prior Year Payments	CHC ADULT JOINT FUNDED	SURREY COUNTY COUNCIL	31909424	71,349.74	GB216947249	9500226263
Department of Health	NHS West Hampshire CCG	30/04/2020	Clinical&Medical-Voluntary Sector	PALLIATIVE CARE	COUNTESS MOUNTBATTEN HOSPICE CHARITY LTD	31909426	179,666.66	318761291	1111508
Department of Health	NHS West Hampshire CCG	30/04/2020	Clinical&Medical-Commercial Sector	COMMUNITY SERVICES	GREENCLOSE HOTELS TA CARYS MANOR HOTEL	31909427	241,800.00		1052
Department of Health	NHS West Hampshire CCG	30/04/2020	Cont Care- Prior Year Payments	CHC ADULT FULLY FUNDED	LIAISE LODDON TA	31909435	64,742.09		008847
Department of Health	NHS West Hampshire CCG	30/04/2020	Cont Care- Palliative Care	CHC ADULT FULLY FUNDED	TILFORD CARE HOME LTD	31909457	31,214.29	GB905 1292 48	CCGBLOCK270320
Department of Health	NHS West Hampshire CCG	30/04/2020	Cont Care- Prior Year Payments	CHC ADULT FULLY FUNDED	TILFORD CARE HOME LTD	31909457	6,785.71	GB905 1292 48	CCGBLOCK270320
Department of Health	NHS West Hampshire CCG	30/04/2020	Cont Care- Prior Year Payments	CHC ADULT FULLY FUNDED	PRIORY GROUP LTD	31909474	31,643.03		8660000199
Department of Health	NHS West Hampshire CCG	30/04/2020	Cont Care- Prior Year Payments	CHC ADULT FULLY FUNDED	HAMPSHIRE COUNTY COUNCIL	31909476	38,457.90	GB189406822	3611221960
Department of Health	NHS West Hampshire CCG	30/04/2020	Hlthcre-Foundation Trsts	COMMUNITY SERVICES	SOUTHERN HEALTH NHS FOUNDATION TRUST	31919681	(25,516.00)	654412253	43658661
Department of Health	NHS West Hampshire CCG	30/04/2020	Hlthcre-Foundation Trsts	COMMUNITY SERVICES	SOUTHERN HEALTH NHS FOUNDATION TRUST	31919683	25,516.00	654412253	43658662
Department of Health	NHS West Hampshire CCG	30/04/2020	C&M-GMS DES Minor Surgery	PRC DELEGATED CO-COMMISSIONING	ALMA ROAD SURGERY	31947037	950.00		S0000078310
Department of Health	NHS West Hampshire CCG	30/04/2020	C&M-GMS Global Sum	PRC DELEGATED CO-COMMISSIONING	ALMA ROAD SURGERY	31947037	105,995.35		S0000078310
Department of Health	NHS West Hampshire CCG	30/04/2020	C&M-GMS PCN DES Participation	PRC DELEGATED CO-COMMISSIONING	ALMA ROAD SURGERY	31947037	2,028.24		S0000078310
Department of Health	NHS West Hampshire CCG	30/04/2020	C&M-GMS Prem Notional Rent	PRC DELEGATED CO-COMMISSIONING	ALMA ROAD SURGERY	31947037	6,769.92		S0000078310
Department of Health	NHS West Hampshire CCG	30/04/2020	C&M-GMS Prem Water Rates	PRC DELEGATED CO-COMMISSIONING	ALMA ROAD SURGERY	31947037	192.36		S0000078310
Department of Health	NHS West Hampshire CCG	30/04/2020	C&M-GMS QOF Aspiration	PRC DELEGATED CO-COMMISSIONING	ALMA ROAD SURGERY	31947037	8,914.76		S0000078310
Department of Health	NHS West Hampshire CCG	30/04/2020	ME - GMS GP Prior Year ERS	PRC DELEGATED CO-COMMISSIONING	ALMA ROAD SURGERY	31947037	37.72		S0000078310
Department of Health	NHS West Hampshire CCG	30/04/2020	ME-GMS GP Prior Year EES	PRC DELEGATED CO-COMMISSIONING	ALMA ROAD SURGERY	31947037	733.53		S0000078310
Department of Health	NHS West Hampshire CCG	30/04/2020	C&M-GMS DES Minor Surgery	PRC DELEGATED CO-COMMISSIONING	ALRESFORD SURGERY	31947039	883.33		S0000078312
Department of Health	NHS West Hampshire CCG	30/04/2020	C&M-GMS Global Sum	PRC DELEGATED CO-COMMISSIONING	ALRESFORD SURGERY	31947039	76,529.66		S0000078312
Department of Health	NHS West Hampshire CCG	30/04/2020	C&M-GMS PCN DES Participation	PRC DELEGATED CO-COMMISSIONING	ALRESFORD SURGERY	31947039	1,471.02		S0000078312
Department of Health	NHS West Hampshire CCG	30/04/2020	C&M-GMS Prem Notional Rent	PRC DELEGATED CO-COMMISSIONING	ALRESFORD SURGERY	31947039	7,583.33		S0000078312
Department of Health	NHS West Hampshire CCG	30/04/2020	C&M-GMS QOF Aspiration	PRC DELEGATED CO-COMMISSIONING	ALRESFORD SURGERY	31947039	6,387.33		S0000078312
Department of Health	NHS West Hampshire CCG	30/04/2020	C&M-GMS DES Minor Surgery	PRC DELEGATED CO-COMMISSIONING	ANDOVER HEALTH CENTRE MEDICAL PRACTICE	31947041	1,416.67		S0000078314
Department of Health	NHS West Hampshire CCG	30/04/2020	C&M-GMS Global Sum	PRC DELEGATED CO-COMMISSIONING	ANDOVER HEALTH CENTRE MEDICAL PRACTICE	31947041	104,887.62		S0000078314
Department of Health	NHS West Hampshire CCG	30/04/2020	C&M-GMS PCN DES Participation	PRC DELEGATED CO-COMMISSIONING	ANDOVER HEALTH CENTRE MEDICAL PRACTICE	31947041	2,021.52		S0000078314
Department of Health	NHS West Hampshire CCG	30/04/2020	C&M-GMS Prem Actual Rent	PRC DELEGATED CO-COMMISSIONING	ANDOVER HEALTH CENTRE MEDICAL PRACTICE	31947041	3,208.00		S0000078314
Department of Health	NHS West Hampshire CCG	30/04/2020	C&M-GMS QOF Aspiration	PRC DELEGATED CO-COMMISSIONING	ANDOVER HEALTH CENTRE MEDICAL PRACTICE	31947041	11,146.77		S0000078314
Department of Health	NHS West Hampshire CCG	30/04/2020	C&M-GMS DES Extended Hours Access	PRC DELEGATED CO-COMMISSIONING	ABBEY MEAD SURGERY	31947043	5,212.33		S0000078316

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Department family	Entity	Date	Expense Type	Expense area	Supplier	Transaction number	AP Amount (£)	VAT registration number	Purchase invoice number
Department of Health	NHS West Hampshire CCG	30/04/2020	C&M-GMS DES Minor Surgery	PRC DELEGATED CO-COMMISSIONING	ABBEY MEAD SURGERY	31947043	2,333.33		S0000078316
Department of Health	NHS West Hampshire CCG	30/04/2020	C&M-GMS Global Sum	PRC DELEGATED CO-COMMISSIONING	ABBEY MEAD SURGERY	31947043	132,534.81		S0000078316
Department of Health	NHS West Hampshire CCG	30/04/2020	C&M-GMS PCN DES Clinical Director	PRC DELEGATED CO-COMMISSIONING	ABBEY MEAD SURGERY	31947043	2,435.27		S0000078316
Department of Health	NHS West Hampshire CCG	30/04/2020	C&M-GMS PCN DES PCN support	LOCAL ENHANCED SERVICES	ABBEY MEAD SURGERY	31947043	5,340.50		S0000078316
Department of Health	NHS West Hampshire CCG	30/04/2020	C&M-GMS PCN DES Participation	PRC DELEGATED CO-COMMISSIONING	ABBEY MEAD SURGERY	31947043	2,601.37		S0000078316
Department of Health	NHS West Hampshire CCG	30/04/2020	C&M-GMS Prem Notional Rent	PRC DELEGATED CO-COMMISSIONING	ABBEY MEAD SURGERY	31947043	10,517.50		S0000078316
Department of Health	NHS West Hampshire CCG	30/04/2020	C&M-GMS Prem Water Rates	PRC DELEGATED CO-COMMISSIONING	ABBEY MEAD SURGERY	31947043	277.82		S0000078316
Department of Health	NHS West Hampshire CCG	30/04/2020	C&M-GMS QOF Aspiration	PRC DELEGATED CO-COMMISSIONING	ABBEY MEAD SURGERY	31947043	14,064.27		S0000078316
Department of Health	NHS West Hampshire CCG	30/04/2020	C&M-GMS GP Statutory Levy	PRC DELEGATED CO-COMMISSIONING	ARNEWOOD PRACTICE	31947044	(13,552.80)		S0000078317
Department of Health	NHS West Hampshire CCG	30/04/2020	ME-GMS GP Pension EEs	PRC DELEGATED CO-COMMISSIONING	ARNEWOOD PRACTICE	31947044	(8,838.69)		S0000078317
Department of Health	NHS West Hampshire CCG	30/04/2020	ME-GMS GP Pension ERs Adjustments	PRC DELEGATED CO-COMMISSIONING	ARNEWOOD PRACTICE	31947044	(10,260.37)		S0000078317
Department of Health	NHS West Hampshire CCG	30/04/2020	C&M-GMS DES Extended Hours Access	PRC DELEGATED CO-COMMISSIONING	ARNEWOOD PRACTICE	31947045	4,133.60		S0000078318
Department of Health	NHS West Hampshire CCG	30/04/2020	C&M-GMS DES Minor Surgery	PRC DELEGATED CO-COMMISSIONING	ARNEWOOD PRACTICE	31947045	5,168.08		S0000078318
Department of Health	NHS West Hampshire CCG	30/04/2020	C&M-GMS Global Sum	PRC DELEGATED CO-COMMISSIONING	ARNEWOOD PRACTICE	31947045	283,872.30		S0000078318
Department of Health	NHS West Hampshire CCG	30/04/2020	C&M-GMS PCN DES Clinical Director	PRC DELEGATED CO-COMMISSIONING	ARNEWOOD PRACTICE	31947045	1,931.27		S0000078318
Department of Health	NHS West Hampshire CCG	30/04/2020	C&M-GMS PCN DES PCN support	LOCAL ENHANCED SERVICES	ARNEWOOD PRACTICE	31947045	4,235.25		S0000078318
Department of Health	NHS West Hampshire CCG	30/04/2020	C&M-GMS PCN DES Participation	PRC DELEGATED CO-COMMISSIONING	ARNEWOOD PRACTICE	31947045	5,595.80		S0000078318
Department of Health	NHS West Hampshire CCG	30/04/2020	C&M-GMS PCN DES Soc Prescribing	PRC DELEGATED CO-COMMISSIONING	ARNEWOOD PRACTICE	31947045	2,571.19		S0000078318
Department of Health	NHS West Hampshire CCG	30/04/2020	C&M-GMS PCO Doctors Ret Scheme	PRC DELEGATED CO-COMMISSIONING	ARNEWOOD PRACTICE	31947045	5,230.56		S0000078318
Department of Health	NHS West Hampshire CCG	30/04/2020	C&M-GMS Prem Actual Rent	PRC DELEGATED CO-COMMISSIONING	ARNEWOOD PRACTICE	31947045	214,831.75		S0000078318
Department of Health	NHS West Hampshire CCG	30/04/2020	C&M-GMS Prem Water Rates	PRC DELEGATED CO-COMMISSIONING	ARNEWOOD PRACTICE	31947045	816.89		S0000078318
Department of Health	NHS West Hampshire CCG	30/04/2020	C&M-GMS QOF Aspiration	PRC DELEGATED CO-COMMISSIONING	ARNEWOOD PRACTICE	31947045	36,758.53		S0000078318
Department of Health	NHS West Hampshire CCG	30/04/2020	C&M-GMS DES Minor Surgery	PRC DELEGATED CO-COMMISSIONING	ADELAIDE MEDICAL CENTRE	31947047	2,406.67		S0000078320
Department of Health	NHS West Hampshire CCG	30/04/2020	C&M-GMS Global Sum	PRC DELEGATED CO-COMMISSIONING	ADELAIDE MEDICAL CENTRE	31947047	67,554.86		S0000078320
Department of Health	NHS West Hampshire CCG	30/04/2020	C&M-GMS PCN DES Participation	PRC DELEGATED CO-COMMISSIONING	ADELAIDE MEDICAL CENTRE	31947047	1,314.40		S0000078320
Department of Health	NHS West Hampshire CCG	30/04/2020	C&M-GMS Prem Actual Rent	PRC DELEGATED CO-COMMISSIONING	ADELAIDE MEDICAL CENTRE	31947047	8,475.00		S0000078320
Department of Health	NHS West Hampshire CCG	30/04/2020	C&M-GMS QOF Aspiration	PRC DELEGATED CO-COMMISSIONING	ADELAIDE MEDICAL CENTRE	31947047	7,140.23		S0000078320
Department of Health	NHS West Hampshire CCG	30/04/2020	C&M-GMS DES Minor Surgery	PRC DELEGATED CO-COMMISSIONING	BLACKTHORN HEALTH CENTRE	31947050	1,175.00	GB154181326	S0000078323
Department of Health	NHS West Hampshire CCG	30/04/2020	C&M-GMS Global Sum	PRC DELEGATED CO-COMMISSIONING	BLACKTHORN HEALTH CENTRE	31947050	92,888.04	GB154181326	S0000078323
Department of Health	NHS West Hampshire CCG	30/04/2020	C&M-GMS PCN DES Participation	PRC DELEGATED CO-COMMISSIONING	BLACKTHORN HEALTH CENTRE	31947050	1,792.29	GB154181326	S0000078323
Department of Health	NHS West Hampshire CCG	30/04/2020	C&M-GMS Prem Actual Rent	PRC DELEGATED CO-COMMISSIONING	BLACKTHORN HEALTH CENTRE	31947050	17,361.17	GB154181326	S0000078323
Department of Health	NHS West Hampshire CCG	30/04/2020	C&M-GMS QOF Aspiration	PRC DELEGATED CO-COMMISSIONING	BLACKTHORN HEALTH CENTRE	31947050	9,642.10	GB154181326	S0000078323
Department of Health	NHS West Hampshire CCG	30/04/2020	C&M-GMS DES Extended Hours Access	PRC DELEGATED CO-COMMISSIONING	BOYATT WOOD SURGERY	31947052	4,094.69		S0000078325
Department of Health	NHS West Hampshire CCG	30/04/2020	C&M-GMS DES Minor Surgery	PRC DELEGATED CO-COMMISSIONING	BOYATT WOOD SURGERY	31947052	266.67		S0000078325
Department of Health	NHS West Hampshire CCG	30/04/2020	C&M-GMS Global Sum	PRC DELEGATED CO-COMMISSIONING	BOYATT WOOD SURGERY	31947052	50,574.97		S0000078325
Department of Health	NHS West Hampshire CCG	30/04/2020	C&M-GMS PCN DES Clinical Director	PRC DELEGATED CO-COMMISSIONING	BOYATT WOOD SURGERY	31947052	1,913.09		S0000078325
Department of Health	NHS West Hampshire CCG	30/04/2020	C&M-GMS PCN DES PCN support	LOCAL ENHANCED SERVICES	BOYATT WOOD SURGERY	31947052	4,195.30		S0000078325
Department of Health	NHS West Hampshire CCG	30/04/2020	C&M-GMS PCN DES Participation	PRC DELEGATED CO-COMMISSIONING	BOYATT WOOD SURGERY	31947052	942.83		S0000078325
Department of Health	NHS West Hampshire CCG	30/04/2020	C&M-GMS Prem Actual Rent	PRC DELEGATED CO-COMMISSIONING	BOYATT WOOD SURGERY	31947052	3,225.00		S0000078325
Department of Health	NHS West Hampshire CCG	30/04/2020	C&M-GMS QOF Aspiration	PRC DELEGATED CO-COMMISSIONING	BOYATT WOOD SURGERY	31947052	3,707.37		S0000078325
Department of Health	NHS West Hampshire CCG	30/04/2020	C&M-GMS DES Extended Hours Access	PRC DELEGATED CO-COMMISSIONING	CHARLTON HILL SURGERY	31947054	7,527.77		S0000078327
Department of Health	NHS West Hampshire CCG	30/04/2020	C&M-GMS DES Minor Surgery	PRC DELEGATED CO-COMMISSIONING	CHARLTON HILL SURGERY	31947054	1,250.00		S0000078327
Department of Health	NHS West Hampshire CCG	30/04/2020	C&M-GMS Global Sum	PRC DELEGATED CO-COMMISSIONING	CHARLTON HILL SURGERY	31947054	99,727.75		S0000078327
Department of Health	NHS West Hampshire CCG	30/04/2020	C&M-GMS PCN DES Clinical Director	PRC DELEGATED CO-COMMISSIONING	CHARLTON HILL SURGERY	31947054	3,517.07		S0000078327
Department of Health	NHS West Hampshire CCG	30/04/2020	C&M-GMS PCN DES PCN support	LOCAL ENHANCED SERVICES	CHARLTON HILL SURGERY	31947054	92,554.56		S0000078327
Department of Health	NHS West Hampshire CCG	30/04/2020	C&M-GMS PCN DES Participation	PRC DELEGATED CO-COMMISSIONING	CHARLTON HILL SURGERY	31947054	1,930.41		S0000078327
Department of Health	NHS West Hampshire CCG	30/04/2020	C&M-GMS PCO Doctors Ret Scheme	PRC DELEGATED CO-COMMISSIONING	CHARLTON HILL SURGERY	31947054	6,769.12		S0000078327
Department of Health	NHS West Hampshire CCG	30/04/2020	C&M-GMS PCO Locum Adop/Pat/Mat	PRC DELEGATED CO-COMMISSIONING	CHARLTON HILL SURGERY	31947054	9,351.59		S0000078327
Department of Health	NHS West Hampshire CCG	30/04/2020	C&M-GMS PCO Locum Sickness	PRC DELEGATED CO-COMMISSIONING	CHARLTON HILL SURGERY	31947054	3,503.04		S0000078327
Department of Health	NHS West Hampshire CCG	30/04/2020	C&M-GMS Prem Actual Rent	PRC DELEGATED CO-COMMISSIONING	CHARLTON HILL SURGERY	31947054	500.00		S0000078327
Department of Health	NHS West Hampshire CCG	30/04/2020	C&M-GMS Prem Notional Rent	PRC DELEGATED CO-COMMISSIONING	CHARLTON HILL SURGERY	31947054	4,708.33		S0000078327
Department of Health	NHS West Hampshire CCG	30/04/2020	C&M-GMS QOF Aspiration	PRC DELEGATED CO-COMMISSIONING	CHARLTON HILL SURGERY	31947054	9,194.44		S0000078327
Department of Health	NHS West Hampshire CCG	30/04/2020	C&M-GMS GP Statutory Levy	PRC DELEGATED CO-COMMISSIONING	CHAWTON HOUSE SURGERY	31947055	(2,762.80)		S0000078328
Department of Health	NHS West Hampshire CCG	30/04/2020	C&M-GMS Prem Cost Rent	PRC DELEGATED CO-COMMISSIONING	CHAWTON HOUSE SURGERY	31947055	(66,225.90)		S0000078328
Department of Health	NHS West Hampshire CCG	30/04/2020	ME-GMS GP Pension EEs	PRC DELEGATED CO-COMMISSIONING	CHAWTON HOUSE SURGERY	31947055	(376.89)		S0000078328
Department of Health	NHS West Hampshire CCG	30/04/2020	ME-GMS GP Pension ERs Adjustments	PRC DELEGATED CO-COMMISSIONING	CHAWTON HOUSE SURGERY	31947055	(1,444.91)		S0000078328
Department of Health	NHS West Hampshire CCG	30/04/2020	C&M-GMS DES Minor Surgery	PRC DELEGATED CO-COMMISSIONING	CHAWTON HOUSE SURGERY	31947056	1,793.83		S0000078329
Department of Health	NHS West Hampshire CCG	30/04/2020	C&M-GMS Global Sum	PRC DELEGATED CO-COMMISSIONING	CHAWTON HOUSE SURGERY	31947056	55,945.08		S0000078329
Department of Health	NHS West Hampshire CCG	30/04/2020	C&M-GMS PCN DES Participation	PRC DELEGATED CO-COMMISSIONING	CHAWTON HOUSE SURGERY	31947056	1,089.01		S0000078329
Department of Health	NHS West Hampshire CCG	30/04/2020	C&M-GMS Prem Notional Rent	PRC DELEGATED CO-COMMISSIONING	CHAWTON HOUSE SURGERY	31947056	83,150.09		S0000078329

## Expenditure Over Threshold (April 2020)

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Department family	Entity	Date	Expense Type	Expense area	Supplier	Transaction number	AP Amount (£)	VAT registration number	Purchase invoice number
Department of Health	NHS West Hampshire CCG	30/04/2020	C&M-GMS QOF Aspiration	PRC DELEGATED CO-COMMISSIONING	CHAWTON HOUSE SURGERY	31947056	7,175.33		S0000078329
Department of Health	NHS West Hampshire CCG	30/04/2020	C&M-GMS DES Minor Surgery	PRC DELEGATED CO-COMMISSIONING	CORNERWAYS MEDICAL CENTRE	31947058	1,806.58		S0000078331
Department of Health	NHS West Hampshire CCG	30/04/2020	C&M-GMS Global Sum	PRC DELEGATED CO-COMMISSIONING	CORNERWAYS MEDICAL CENTRE	31947058	92,921.43		S0000078331
Department of Health	NHS West Hampshire CCG	30/04/2020	C&M-GMS PCN DES Participation	PRC DELEGATED CO-COMMISSIONING	CORNERWAYS MEDICAL CENTRE	31947058	1,818.04		S0000078331
Department of Health	NHS West Hampshire CCG	30/04/2020	C&M-GMS Prem Cost Rent	PRC DELEGATED CO-COMMISSIONING	CORNERWAYS MEDICAL CENTRE	31947058	1,400.33		S0000078331
Department of Health	NHS West Hampshire CCG	30/04/2020	C&M-GMS QOF Aspiration	PRC DELEGATED CO-COMMISSIONING	CORNERWAYS MEDICAL CENTRE	31947058	10,232.51		S0000078331
Department of Health	NHS West Hampshire CCG	30/04/2020	C&M-GMS DES Extended Hours Access	PRC DELEGATED CO-COMMISSIONING	DR S A P WARD & PTRS	31947060	3,824.94		S0000078333
Department of Health	NHS West Hampshire CCG	30/04/2020	C&M-GMS DES Minor Surgery	PRC DELEGATED CO-COMMISSIONING	DR S A P WARD & PTRS	31947060	1,000.00		S0000078333
Department of Health	NHS West Hampshire CCG	30/04/2020	C&M-GMS Global Sum	PRC DELEGATED CO-COMMISSIONING	DR S A P WARD & PTRS	31947060	100,512.18		S0000078333
Department of Health	NHS West Hampshire CCG	30/04/2020	C&M-GMS PCN DES Clinical Director	PRC DELEGATED CO-COMMISSIONING	DR S A P WARD & PTRS	31947060	1,787.06		S0000078333
Department of Health	NHS West Hampshire CCG	30/04/2020	C&M-GMS PCN DES PCN support	LOCAL ENHANCED SERVICES	DR S A P WARD & PTRS	31947060	3,919.00		S0000078333
Department of Health	NHS West Hampshire CCG	30/04/2020	C&M-GMS PCN DES Participation	PRC DELEGATED CO-COMMISSIONING	DR S A P WARD & PTRS	31947060	1,955.15		S0000078333
Department of Health	NHS West Hampshire CCG	30/04/2020	C&M-GMS PCN DES Soc Prescribing	PRC DELEGATED CO-COMMISSIONING	DR S A P WARD & PTRS	31947060	2,121.30		S0000078333
Department of Health	NHS West Hampshire CCG	30/04/2020	C&M-GMS PCO Doctors Ret Scheme	PRC DELEGATED CO-COMMISSIONING	DR S A P WARD & PTRS	31947060	1,230.72		S0000078333
Department of Health	NHS West Hampshire CCG	30/04/2020	C&M-GMS PCO Locum Adop/Pat/Mat	PRC DELEGATED CO-COMMISSIONING	DR S A P WARD & PTRS	31947060	20,812.36		S0000078333
Department of Health	NHS West Hampshire CCG	30/04/2020	C&M-GMS Prem Actual Rent	PRC DELEGATED CO-COMMISSIONING	DR S A P WARD & PTRS	31947060	7,111.63		S0000078333
Department of Health	NHS West Hampshire CCG	30/04/2020	C&M-GMS Prem Water Rates	PRC DELEGATED CO-COMMISSIONING	DR S A P WARD & PTRS	31947060	457.97		S0000078333
Department of Health	NHS West Hampshire CCG	30/04/2020	C&M-GMS QOF Aspiration	PRC DELEGATED CO-COMMISSIONING	DR S A P WARD & PTRS	31947060	11,970.30		S0000078333
Department of Health	NHS West Hampshire CCG	30/04/2020	C&M-GMS GP Statutory Levy	PRC DELEGATED CO-COMMISSIONING	DR S SMALLWOOD & PARTNERS	31947061	(5,194.80)		S0000078334
Department of Health	NHS West Hampshire CCG	30/04/2020	ME - GMS TPS Added Years Adj EEs	PRC DELEGATED CO-COMMISSIONING	DR S SMALLWOOD & PARTNERS	31947061	(2,514.51)		S0000078334
Department of Health	NHS West Hampshire CCG	30/04/2020	ME-GMS GP Pension EEs	PRC DELEGATED CO-COMMISSIONING	DR S SMALLWOOD & PARTNERS	31947061	(10,747.33)		S0000078334
Department of Health	NHS West Hampshire CCG	30/04/2020	ME-GMS GP Pension ERs Adjustments	PRC DELEGATED CO-COMMISSIONING	DR S SMALLWOOD & PARTNERS	31947061	(10,335.58)		S0000078334
Department of Health	NHS West Hampshire CCG	30/04/2020	C&M-GMS DES Minor Surgery	PRC DELEGATED CO-COMMISSIONING	DR S SMALLWOOD & PARTNERS	31947062	933.33		S0000078335
Department of Health	NHS West Hampshire CCG	30/04/2020	C&M-GMS Global Sum	PRC DELEGATED CO-COMMISSIONING	DR S SMALLWOOD & PARTNERS	31947062	108,054.09		S0000078335
Department of Health	NHS West Hampshire CCG	30/04/2020	C&M-GMS PCN DES Participation	PRC DELEGATED CO-COMMISSIONING	DR S SMALLWOOD & PARTNERS	31947062	2,077.99		S0000078335
Department of Health	NHS West Hampshire CCG	30/04/2020	C&M-GMS PCO Doctors Ret Scheme	PRC DELEGATED CO-COMMISSIONING	DR S SMALLWOOD & PARTNERS	31947062	1,538.40		S0000078335
Department of Health	NHS West Hampshire CCG	30/04/2020	C&M-GMS Prem Notional Rent	PRC DELEGATED CO-COMMISSIONING	DR S SMALLWOOD & PARTNERS	31947062	15,958.33		S0000078335
Department of Health	NHS West Hampshire CCG	30/04/2020	C&M-GMS QOF Aspiration	PRC DELEGATED CO-COMMISSIONING	DR S SMALLWOOD & PARTNERS	31947062	9,970.69		S0000078335
Department of Health	NHS West Hampshire CCG	30/04/2020	C&M-GMS DES Extended Hours Access	PRC DELEGATED CO-COMMISSIONING	FORDINGBRIDGE SURGERY	31947064	4,899.03	GB 879100022	S0000078337
Department of Health	NHS West Hampshire CCG	30/04/2020	C&M-GMS DES Minor Surgery	PRC DELEGATED CO-COMMISSIONING	FORDINGBRIDGE SURGERY	31947064	1,166.67	GB 879100022	S0000078337
Department of Health	NHS West Hampshire CCG	30/04/2020	C&M-GMS Global Sum	PRC DELEGATED CO-COMMISSIONING	FORDINGBRIDGE SURGERY	31947064	100,235.95	GB 879100022	S0000078337
Department of Health	NHS West Hampshire CCG	30/04/2020	C&M-GMS PCN DES Clinical Director	PRC DELEGATED CO-COMMISSIONING	FORDINGBRIDGE SURGERY	31947064	2,288.89	GB 879100022	S0000078337
Department of Health	NHS West Hampshire CCG	30/04/2020	C&M-GMS PCN DES PCN support	LOCAL ENHANCED SERVICES	FORDINGBRIDGE SURGERY	31947064	5,019.50	GB 879100022	S0000078337
Department of Health	NHS West Hampshire CCG	30/04/2020	C&M-GMS PCN DES Participation	PRC DELEGATED CO-COMMISSIONING	FORDINGBRIDGE SURGERY	31947064	1,940.71	GB 879100022	S0000078337
Department of Health	NHS West Hampshire CCG	30/04/2020	C&M-GMS PCN DES Soc Prescribing	PRC DELEGATED CO-COMMISSIONING	FORDINGBRIDGE SURGERY	31947064	2,173.77	GB 879100022	S0000078337
Department of Health	NHS West Hampshire CCG	30/04/2020	C&M-GMS PCO Locum Adop/Pat/Mat	PRC DELEGATED CO-COMMISSIONING	FORDINGBRIDGE SURGERY	31947064	1,111.35	GB 879100022	S0000078337
Department of Health	NHS West Hampshire CCG	30/04/2020	C&M-GMS Prem Notional Rent	PRC DELEGATED CO-COMMISSIONING	FORDINGBRIDGE SURGERY	31947064	12,308.33	GB 879100022	S0000078337
Department of Health	NHS West Hampshire CCG	30/04/2020	C&M-GMS Prem Water Rates	PRC DELEGATED CO-COMMISSIONING	FORDINGBRIDGE SURGERY	31947064	713.57	GB 879100022	S0000078337
Department of Health	NHS West Hampshire CCG	30/04/2020	C&M-GMS QOF Aspiration	PRC DELEGATED CO-COMMISSIONING	FORDINGBRIDGE SURGERY	31947064	12,441.24	GB 879100022	S0000078337
Department of Health	NHS West Hampshire CCG	30/04/2020	C&M-GMS DES Minor Surgery	PRC DELEGATED CO-COMMISSIONING	FORESTSIDE MEDICAL PRACTICE SOUTHAMPTON	31947067	995.67		S0000078340
Department of Health	NHS West Hampshire CCG	30/04/2020	C&M-GMS Global Sum	PRC DELEGATED CO-COMMISSIONING	FORESTSIDE MEDICAL PRACTICE SOUTHAMPTON	31947067	82,892.59		S0000078340
Department of Health	NHS West Hampshire CCG	30/04/2020	C&M-GMS PCN DES Participation	PRC DELEGATED CO-COMMISSIONING	FORESTSIDE MEDICAL PRACTICE SOUTHAMPTON	31947067	1,610.62		S0000078340
Department of Health	NHS West Hampshire CCG	30/04/2020	C&M-GMS PCO Doctors Ret Scheme	PRC DELEGATED CO-COMMISSIONING	FORESTSIDE MEDICAL PRACTICE SOUTHAMPTON	31947067	86.54		S0000078340
Department of Health	NHS West Hampshire CCG	30/04/2020	C&M-GMS Prem Actual Rent	PRC DELEGATED CO-COMMISSIONING	FORESTSIDE MEDICAL PRACTICE SOUTHAMPTON	31947067	12,490.98		S0000078340
Department of Health	NHS West Hampshire CCG	30/04/2020	C&M-GMS Prem Notional Rent	PRC DELEGATED CO-COMMISSIONING	FORESTSIDE MEDICAL PRACTICE SOUTHAMPTON	31947067	3,083.33		S0000078340
Department of Health	NHS West Hampshire CCG	30/04/2020	C&M-GMS QOF Aspiration	PRC DELEGATED CO-COMMISSIONING	FORESTSIDE MEDICAL PRACTICE SOUTHAMPTON	31947067	8,856.36		S0000078340
Department of Health	NHS West Hampshire CCG	30/04/2020	C&M-GMS DES Minor Surgery	PRC DELEGATED CO-COMMISSIONING	GRATTON SURGERY	31947070	441.67		S0000078343
Department of Health	NHS West Hampshire CCG	30/04/2020	C&M-GMS Global Sum	PRC DELEGATED CO-COMMISSIONING	GRATTON SURGERY	31947070	53,327.77		S0000078343
Department of Health	NHS West Hampshire CCG	30/04/2020	C&M-GMS PCN DES Participation	PRC DELEGATED CO-COMMISSIONING	GRATTON SURGERY	31947070	1,033.37		S0000078343
Department of Health	NHS West Hampshire CCG	30/04/2020	C&M-GMS Prem Notional Rent	PRC DELEGATED CO-COMMISSIONING	GRATTON SURGERY	31947070	7,629.17		S0000078343

## Expenditure Over Threshold (April 2020)

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Department family	Entity	Date	Expense Type	Expense area	Supplier	Transaction number	AP Amount (£)	VAT registration number	Purchase invoice number
Department of Health	NHS West Hampshire CCG	30/04/2020	C&M-GMS Prem Water Rates	PRC DELEGATED CO-COMMISSIONING	GRATTON SURGERY	31947070	65.19		S0000078343
Department of Health	NHS West Hampshire CCG	30/04/2020	C&M-GMS QOF Aspiration	PRC DELEGATED CO-COMMISSIONING	GRATTON SURGERY	31947070	4,542.64		S0000078343
Department of Health	NHS West Hampshire CCG	30/04/2020	C&M-GMS DES Extended Hours Access	PRC DELEGATED CO-COMMISSIONING	LYNDHURST SURGERY LYNDHURST	31947073	4,382.73		S0000078346
Department of Health	NHS West Hampshire CCG	30/04/2020	C&M-GMS DES Minor Surgery	PRC DELEGATED CO-COMMISSIONING	LYNDHURST SURGERY LYNDHURST	31947073	854.75		S0000078346
Department of Health	NHS West Hampshire CCG	30/04/2020	C&M-GMS Global Sum	PRC DELEGATED CO-COMMISSIONING	LYNDHURST SURGERY LYNDHURST	31947073	44,725.82		S0000078346
Department of Health	NHS West Hampshire CCG	30/04/2020	C&M-GMS PCN DES Clinical Director	PRC DELEGATED CO-COMMISSIONING	LYNDHURST SURGERY LYNDHURST	31947073	2,047.67		S0000078346
Department of Health	NHS West Hampshire CCG	30/04/2020	C&M-GMS PCN DES PCN support	LOCAL ENHANCED SERVICES	LYNDHURST SURGERY LYNDHURST	31947073	4,490.50		S0000078346
Department of Health	NHS West Hampshire CCG	30/04/2020	C&M-GMS PCN DES Participation	PRC DELEGATED CO-COMMISSIONING	LYNDHURST SURGERY LYNDHURST	31947073	859.70		S0000078346
Department of Health	NHS West Hampshire CCG	30/04/2020	C&M-GMS PCN DES Soc Prescribing	PRC DELEGATED CO-COMMISSIONING	LYNDHURST SURGERY LYNDHURST	31947073	2,701.66		S0000078346
Department of Health	NHS West Hampshire CCG	30/04/2020	C&M-GMS PCO Doctors Ret Scheme	PRC DELEGATED CO-COMMISSIONING	LYNDHURST SURGERY LYNDHURST	31947073	384.60		S0000078346
Department of Health	NHS West Hampshire CCG	30/04/2020	C&M-GMS Prem Notional Rent	PRC DELEGATED CO-COMMISSIONING	LYNDHURST SURGERY LYNDHURST	31947073	3,395.83		S0000078346
Department of Health	NHS West Hampshire CCG	30/04/2020	C&M-GMS QOF Aspiration	PRC DELEGATED CO-COMMISSIONING	LYNDHURST SURGERY LYNDHURST	31947073	5,297.27		S0000078346
Department of Health	NHS West Hampshire CCG	30/04/2020	ME-GMS GP Pension EEs Adjustments	PRC DELEGATED CO-COMMISSIONING	LYNDHURST SURGERY LYNDHURST	31947073	3,385.40		S0000078346
Department of Health	NHS West Hampshire CCG	30/04/2020	ME-GMS GP Pension ERs Adjustments	PRC DELEGATED CO-COMMISSIONING	LYNDHURST SURGERY LYNDHURST	31947073	3,894.60		S0000078346
Department of Health	NHS West Hampshire CCG	30/04/2020	C&M-GMS DES Minor Surgery	PRC DELEGATED CO-COMMISSIONING	NORTH BADDESLEY SURGERY	31947075	1,083.33		S0000078348
Department of Health	NHS West Hampshire CCG	30/04/2020	C&M-GMS Global Sum	PRC DELEGATED CO-COMMISSIONING	NORTH BADDESLEY SURGERY	31947075	65,021.15		S0000078348
Department of Health	NHS West Hampshire CCG	30/04/2020	C&M-GMS PCN DES Participation	PRC DELEGATED CO-COMMISSIONING	NORTH BADDESLEY SURGERY	31947075	1,257.26		S0000078348
Department of Health	NHS West Hampshire CCG	30/04/2020	C&M-GMS Prem Actual Rent	PRC DELEGATED CO-COMMISSIONING	NORTH BADDESLEY SURGERY	31947075	7,245.55		S0000078348
Department of Health	NHS West Hampshire CCG	30/04/2020	C&M-GMS Prem Water Rates	PRC DELEGATED CO-COMMISSIONING	NORTH BADDESLEY SURGERY	31947075	288.15		S0000078348
Department of Health	NHS West Hampshire CCG	30/04/2020	C&M-GMS QOF Aspiration	PRC DELEGATED CO-COMMISSIONING	NORTH BADDESLEY SURGERY	31947075	7,172.08		S0000078348
Department of Health	NHS West Hampshire CCG	30/04/2020	C&M-GMS DES Minor Surgery	PRC DELEGATED CO-COMMISSIONING	NEW FOREST CENTRAL MEDICAL GROUP	31947077	393.42		S0000078350
Department of Health	NHS West Hampshire CCG	30/04/2020	C&M-GMS Global Sum	PRC DELEGATED CO-COMMISSIONING	NEW FOREST CENTRAL MEDICAL GROUP	31947077	67,985.47		S0000078350
Department of Health	NHS West Hampshire CCG	30/04/2020	C&M-GMS PCN DES Participation	PRC DELEGATED CO-COMMISSIONING	NEW FOREST CENTRAL MEDICAL GROUP	31947077	1,311.06		S0000078350
Department of Health	NHS West Hampshire CCG	30/04/2020	C&M-GMS Prem Notional Rent	PRC DELEGATED CO-COMMISSIONING	NEW FOREST CENTRAL MEDICAL GROUP	31947077	6,571.83		S0000078350
Department of Health	NHS West Hampshire CCG	30/04/2020	C&M-GMS QOF Aspiration	PRC DELEGATED CO-COMMISSIONING	NEW FOREST CENTRAL MEDICAL GROUP	31947077	6,251.55		S0000078350
Department of Health	NHS West Hampshire CCG	30/04/2020	C&M-GMS DES Minor Surgery	PRC DELEGATED CO-COMMISSIONING	PARK SURGERY & ST FRANCIS SURGERY	31947079	2,250.00		S0000078352
Department of Health	NHS West Hampshire CCG	30/04/2020	C&M-GMS Global Sum	PRC DELEGATED CO-COMMISSIONING	PARK SURGERY & ST FRANCIS SURGERY	31947079	105,689.99		S0000078352
Department of Health	NHS West Hampshire CCG	30/04/2020	C&M-GMS PCN DES Participation	PRC DELEGATED CO-COMMISSIONING	PARK SURGERY & ST FRANCIS SURGERY	31947079	2,075.49		S0000078352
Department of Health	NHS West Hampshire CCG	30/04/2020	C&M-GMS Prem Actual Rent	PRC DELEGATED CO-COMMISSIONING	PARK SURGERY & ST FRANCIS SURGERY	31947079	11,979.25		S0000078352
Department of Health	NHS West Hampshire CCG	30/04/2020	C&M-GMS Prem Notional Rent	PRC DELEGATED CO-COMMISSIONING	PARK SURGERY & ST FRANCIS SURGERY	31947079	4,375.00		S0000078352
Department of Health	NHS West Hampshire CCG	30/04/2020	C&M-GMS Prem Water Rates	PRC DELEGATED CO-COMMISSIONING	PARK SURGERY & ST FRANCIS SURGERY	31947079	715.43		S0000078352
Department of Health	NHS West Hampshire CCG	30/04/2020	C&M-GMS QOF Aspiration	PRC DELEGATED CO-COMMISSIONING	PARK SURGERY & ST FRANCIS SURGERY	31947079	10,855.31		S0000078352
Department of Health	NHS West Hampshire CCG	30/04/2020	C&M-GMS DES Minor Surgery	PRC DELEGATED CO-COMMISSIONING	PARKSIDE FAMILY PRACTICE	31947081	833.33		S0000078354
Department of Health	NHS West Hampshire CCG	30/04/2020	C&M-GMS Global Sum	PRC DELEGATED CO-COMMISSIONING	PARKSIDE FAMILY PRACTICE	31947081	63,028.03		S0000078354
Department of Health	NHS West Hampshire CCG	30/04/2020	C&M-GMS PCN DES Participation	PRC DELEGATED CO-COMMISSIONING	PARKSIDE FAMILY PRACTICE	31947081	1,252.66		S0000078354
Department of Health	NHS West Hampshire CCG	30/04/2020	C&M-GMS QOF Aspiration	PRC DELEGATED CO-COMMISSIONING	PARKSIDE FAMILY PRACTICE	31947081	4,827.04		S0000078354
Department of Health	NHS West Hampshire CCG	30/04/2020	ME - GMS GP Prior Year ERs	PRC DELEGATED CO-COMMISSIONING	PARKSIDE FAMILY PRACTICE	31947081	267.46		S0000078354
Department of Health	NHS West Hampshire CCG	30/04/2020	ME-GMS GP Prior Year EEs	PRC DELEGATED CO-COMMISSIONING	PARKSIDE FAMILY PRACTICE	31947081	173.91		S0000078354
Department of Health	NHS West Hampshire CCG	30/04/2020	C&M-GMS DES Minor Surgery	PRC DELEGATED CO-COMMISSIONING	PINE VIEW PRACTICE	31947083	358.33		S0000078356
Department of Health	NHS West Hampshire CCG	30/04/2020	C&M-GMS Global Sum	PRC DELEGATED CO-COMMISSIONING	PINE VIEW PRACTICE	31947083	47,461.68		S0000078356
Department of Health	NHS West Hampshire CCG	30/04/2020	C&M-GMS PCN DES Participation	PRC DELEGATED CO-COMMISSIONING	PINE VIEW PRACTICE	31947083	78.71		S0000078356
Department of Health	NHS West Hampshire CCG	30/04/2020	C&M-GMS QOF Aspiration	PRC DELEGATED CO-COMMISSIONING	PINE VIEW PRACTICE	31947083	4,028.82		S0000078356
Department of Health	NHS West Hampshire CCG	30/04/2020	C&M-GMS DES Minor Surgery	PRC DELEGATED CO-COMMISSIONING	RINGWOOD MEDICAL CENTRE	31947085	1,448.75		S0000078358
Department of Health	NHS West Hampshire CCG	30/04/2020	C&M-GMS Global Sum	PRC DELEGATED CO-COMMISSIONING	RINGWOOD MEDICAL CENTRE	31947085	89,155.93		S0000078358
Department of Health	NHS West Hampshire CCG	30/04/2020	C&M-GMS PCN DES Participation	PRC DELEGATED CO-COMMISSIONING	RINGWOOD MEDICAL CENTRE	31947085	1,743.35		S0000078358
Department of Health	NHS West Hampshire CCG	30/04/2020	C&M-GMS PCO Doctors Ret Scheme	PRC DELEGATED CO-COMMISSIONING	RINGWOOD MEDICAL CENTRE	31947085	615.36		S0000078358
Department of Health	NHS West Hampshire CCG	30/04/2020	C&M-GMS Prem Actual Rent	PRC DELEGATED CO-COMMISSIONING	RINGWOOD MEDICAL CENTRE	31947085	23,190.00		S0000078358
Department of Health	NHS West Hampshire CCG	30/04/2020	C&M-GMS QOF Aspiration	PRC DELEGATED CO-COMMISSIONING	RINGWOOD MEDICAL CENTRE	31947085	11,596.97		S0000078358
Department of Health	NHS West Hampshire CCG	30/04/2020	ME - GMS GP Prior Year ERs	PRC DELEGATED CO-COMMISSIONING	RINGWOOD MEDICAL CENTRE	31947085	641.89		S0000078358
Department of Health	NHS West Hampshire CCG	30/04/2020	ME-GMS GP Prior Year EEs	PRC DELEGATED CO-COMMISSIONING	RINGWOOD MEDICAL CENTRE	31947085	557.97		S0000078358
Department of Health	NHS West Hampshire CCG	30/04/2020	C&M-GMS DES Minor Surgery	PRC DELEGATED CO-COMMISSIONING	SHEPHERDS SPRING MEDICAL CENTRE	31947087	726.75		S0000078360
Department of Health	NHS West Hampshire CCG	30/04/2020	C&M-GMS Global Sum	PRC DELEGATED CO-COMMISSIONING	SHEPHERDS SPRING MEDICAL CENTRE	31947087	89,890.96		S0000078360
Department of Health	NHS West Hampshire CCG	30/04/2020	C&M-GMS PCN DES Participation	PRC DELEGATED CO-COMMISSIONING	SHEPHERDS SPRING MEDICAL CENTRE	31947087	1,673.06		S0000078360
Department of Health	NHS West Hampshire CCG	30/04/2020	C&M-GMS Prem Notional Rent	PRC DELEGATED CO-COMMISSIONING	SHEPHERDS SPRING MEDICAL CENTRE	31947087	8,024.33		S0000078360
Department of Health	NHS West Hampshire CCG	30/04/2020	C&M-GMS QOF Aspiration	PRC DELEGATED CO-COMMISSIONING	SHEPHERDS SPRING MEDICAL CENTRE	31947087	6,716.38		S0000078360
Department of Health	NHS West Hampshire CCG	30/04/2020	C&M-GMS DES Minor Surgery	PRC DELEGATED CO-COMMISSIONING	ST ANDREWS SURGERY EASTLEIGH	31947089	366.67		S0000078362
Department of Health	NHS West Hampshire CCG	30/04/2020	C&M-GMS Global Sum	PRC DELEGATED CO-COMMISSIONING	ST ANDREWS SURGERY EASTLEIGH	31947089	76,517.74		S0000078362
Department of Health	NHS West Hampshire CCG	30/04/2020	C&M-GMS PCN DES Participation	PRC DELEGATED CO-COMMISSIONING	ST ANDREWS SURGERY EASTLEIGH	31947089	1,455.56		S0000078362
Department of Health	NHS West Hampshire CCG	30/04/2020	C&M-GMS Prem Actual Rent	PRC DELEGATED CO-COMMISSIONING	ST ANDREWS SURGERY EASTLEIGH	31947089	892.50		S0000078362
Department of Health	NHS West Hampshire CCG	30/04/2020	C&M-GMS Prem Notional Rent	PRC DELEGATED CO-COMMISSIONING	ST ANDREWS SURGERY EASTLEIGH	31947089	5,283.33		S0000078362

## Expenditure Over Threshold (April 2020)

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Department family	Entity	Date	Expense Type	Expense area	Supplier	Transaction number	AP Amount (£)	VAT registration number	Purchase invoice number
Department of Health	NHS West Hampshire CCG	30/04/2020	C&M-GMS QOF Aspiration	PRC DELEGATED CO-COMMISSIONING	ST ANDREWS SURGERY EASTLEIGH	31947089	6,157.88		S0000078365
Department of Health	NHS West Hampshire CCG	30/04/2020	C&M-GMS GP Statutory Levy	PRC DELEGATED CO-COMMISSIONING	ST CLEMENTS PARTNERSHIP	31947092	(6,985.20)		S0000078365
Department of Health	NHS West Hampshire CCG	30/04/2020	ME - GMS TPS Added Years Adj EEs	PRC DELEGATED CO-COMMISSIONING	ST CLEMENTS PARTNERSHIP	31947092	(575.40)		S0000078365
Department of Health	NHS West Hampshire CCG	30/04/2020	ME-GMS GP Pension EEs	PRC DELEGATED CO-COMMISSIONING	ST CLEMENTS PARTNERSHIP	31947092	(8,966.02)		S0000078365
Department of Health	NHS West Hampshire CCG	30/04/2020	ME-GMS GP Pension ERs Adjustments	PRC DELEGATED CO-COMMISSIONING	ST CLEMENTS PARTNERSHIP	31947092	(10,052.22)		S0000078365
Department of Health	NHS West Hampshire CCG	30/04/2020	C&M-GMS DES Minor Surgery	PRC DELEGATED CO-COMMISSIONING	ST CLEMENTS PARTNERSHIP	31947093	1,291.67		S0000078366
Department of Health	NHS West Hampshire CCG	30/04/2020	C&M-GMS Global Sum	PRC DELEGATED CO-COMMISSIONING	ST CLEMENTS PARTNERSHIP	31947093	125,519.54		S0000078366
Department of Health	NHS West Hampshire CCG	30/04/2020	C&M-GMS PCN DES Participation	PRC DELEGATED CO-COMMISSIONING	ST CLEMENTS PARTNERSHIP	31947093	2,523.52		S0000078366
Department of Health	NHS West Hampshire CCG	30/04/2020	C&M-GMS Prem Notional Rent	PRC DELEGATED CO-COMMISSIONING	ST CLEMENTS PARTNERSHIP	31947093	10,645.51		S0000078366
Department of Health	NHS West Hampshire CCG	30/04/2020	C&M-GMS Prem Water Rates	PRC DELEGATED CO-COMMISSIONING	ST CLEMENTS PARTNERSHIP	31947093	605.90		S0000078366
Department of Health	NHS West Hampshire CCG	30/04/2020	C&M-GMS QOF Aspiration	PRC DELEGATED CO-COMMISSIONING	ST CLEMENTS PARTNERSHIP	31947093	13,038.30		S0000078366
Department of Health	NHS West Hampshire CCG	30/04/2020	C&M-GMS DES Minor Surgery	PRC DELEGATED CO-COMMISSIONING	ST LUKES SURGERY SOUTHAMPTON	31947095	466.67		S0000078368
Department of Health	NHS West Hampshire CCG	30/04/2020	C&M-GMS Global Sum	PRC DELEGATED CO-COMMISSIONING	ST LUKES SURGERY SOUTHAMPTON	31947095	67,077.61		S0000078368
Department of Health	NHS West Hampshire CCG	30/04/2020	C&M-GMS PCN DES Participation	PRC DELEGATED CO-COMMISSIONING	ST LUKES SURGERY SOUTHAMPTON	31947095	1,387.83		S0000078368
Department of Health	NHS West Hampshire CCG	30/04/2020	C&M-GMS PCO Locum Sickness	PRC DELEGATED CO-COMMISSIONING	ST LUKES SURGERY SOUTHAMPTON	31947095	3,503.04		S0000078368
Department of Health	NHS West Hampshire CCG	30/04/2020	C&M-GMS PCO Other	PRC DELEGATED CO-COMMISSIONING	ST LUKES SURGERY SOUTHAMPTON	31947095	5,237.00		S0000078368
Department of Health	NHS West Hampshire CCG	30/04/2020	C&M-GMS Prem Actual Rent	PRC DELEGATED CO-COMMISSIONING	ST LUKES SURGERY SOUTHAMPTON	31947095	4,900.00		S0000078368
Department of Health	NHS West Hampshire CCG	30/04/2020	C&M-GMS Prem Notional Rent	PRC DELEGATED CO-COMMISSIONING	ST LUKES SURGERY SOUTHAMPTON	31947095	2,675.00		S0000078368
Department of Health	NHS West Hampshire CCG	30/04/2020	C&M-GMS QOF Aspiration	PRC DELEGATED CO-COMMISSIONING	ST LUKES SURGERY SOUTHAMPTON	31947095	6,984.04		S0000078368
Department of Health	NHS West Hampshire CCG	30/04/2020	C&M-GMS DES Minor Surgery	PRC DELEGATED CO-COMMISSIONING	ST MARYS SURGERY ANDOVER	31947097	1,061.00		S0000078370
Department of Health	NHS West Hampshire CCG	30/04/2020	C&M-GMS Global Sum	PRC DELEGATED CO-COMMISSIONING	ST MARYS SURGERY ANDOVER	31947097	92,411.15		S0000078370
Department of Health	NHS West Hampshire CCG	30/04/2020	C&M-GMS PCN DES Participation	PRC DELEGATED CO-COMMISSIONING	ST MARYS SURGERY ANDOVER	31947097	1,805.09		S0000078370
Department of Health	NHS West Hampshire CCG	30/04/2020	C&M-GMS Prem Notional Rent	PRC DELEGATED CO-COMMISSIONING	ST MARYS SURGERY ANDOVER	31947097	5,225.00		S0000078370
Department of Health	NHS West Hampshire CCG	30/04/2020	C&M-GMS QOF Aspiration	PRC DELEGATED CO-COMMISSIONING	ST MARYS SURGERY ANDOVER	31947097	8,482.26		S0000078370
Department of Health	NHS West Hampshire CCG	30/04/2020	ME - GMS GP Prior Year ERs	PRC DELEGATED CO-COMMISSIONING	ST MARYS SURGERY ANDOVER	31947097	1,943.70		S0000078370
Department of Health	NHS West Hampshire CCG	30/04/2020	ME-GMS GP Prior Year EEs	PRC DELEGATED CO-COMMISSIONING	ST MARYS SURGERY ANDOVER	31947097	1,830.19		S0000078370
Department of Health	NHS West Hampshire CCG	30/04/2020	C&M-GMS GP Statutory Levy	PRC DELEGATED CO-COMMISSIONING	ST PAULS SURGERY WINCHESTER	31947098	(7,828.00)		S0000078371
Department of Health	NHS West Hampshire CCG	30/04/2020	ME - GMS TPS Added Years Adj EEs	PRC DELEGATED CO-COMMISSIONING	ST PAULS SURGERY WINCHESTER	31947098	(1,151.44)		S0000078371
Department of Health	NHS West Hampshire CCG	30/04/2020	ME-GMS GP Pension EEs	PRC DELEGATED CO-COMMISSIONING	ST PAULS SURGERY WINCHESTER	31947098	(8,391.78)		S0000078371
Department of Health	NHS West Hampshire CCG	30/04/2020	ME-GMS GP Pension ERs Adjustments	PRC DELEGATED CO-COMMISSIONING	ST PAULS SURGERY WINCHESTER	31947098	(9,172.29)		S0000078371
Department of Health	NHS West Hampshire CCG	30/04/2020	C&M-GMS DES Minor Surgery	PRC DELEGATED CO-COMMISSIONING	ST PAULS SURGERY WINCHESTER	31947099	489.75		S0000078372
Department of Health	NHS West Hampshire CCG	30/04/2020	C&M-GMS Global Sum	PRC DELEGATED CO-COMMISSIONING	ST PAULS SURGERY WINCHESTER	31947099	127,079.76		S0000078372
Department of Health	NHS West Hampshire CCG	30/04/2020	C&M-GMS PCN DES Participation	PRC DELEGATED CO-COMMISSIONING	ST PAULS SURGERY WINCHESTER	31947099	2,384.92		S0000078372
Department of Health	NHS West Hampshire CCG	30/04/2020	C&M-GMS Prem Notional Rent	PRC DELEGATED CO-COMMISSIONING	ST PAULS SURGERY WINCHESTER	31947099	12,875.00		S0000078372
Department of Health	NHS West Hampshire CCG	30/04/2020	C&M-GMS QOF Aspiration	PRC DELEGATED CO-COMMISSIONING	ST PAULS SURGERY WINCHESTER	31947099	10,432.46		S0000078372
Department of Health	NHS West Hampshire CCG	30/04/2020	C&M-GMS DES Minor Surgery	PRC DELEGATED CO-COMMISSIONING	TWIN OAKS MEDICAL CENTRE	31947102	1,191.67	876 0114 30	S0000078375
Department of Health	NHS West Hampshire CCG	30/04/2020	C&M-GMS Global Sum	PRC DELEGATED CO-COMMISSIONING	TWIN OAKS MEDICAL CENTRE	31947102	39,339.95	876 0114 30	S0000078375
Department of Health	NHS West Hampshire CCG	30/04/2020	C&M-GMS PCN DES Participation	PRC DELEGATED CO-COMMISSIONING	TWIN OAKS MEDICAL CENTRE	31947102	749.79	876 0114 30	S0000078375
Department of Health	NHS West Hampshire CCG	30/04/2020	C&M-GMS Prem Notional Rent	PRC DELEGATED CO-COMMISSIONING	TWIN OAKS MEDICAL CENTRE	31947102	4,095.83	876 0114 30	S0000078375
Department of Health	NHS West Hampshire CCG	30/04/2020	C&M-GMS QOF Aspiration	PRC DELEGATED CO-COMMISSIONING	TWIN OAKS MEDICAL CENTRE	31947102	3,958.67	876 0114 30	S0000078375
Department of Health	NHS West Hampshire CCG	30/04/2020	C&M-GMS DES Minor Surgery	PRC DELEGATED CO-COMMISSIONING	TWYFORD SURGERY	31947104	566.67	879078758	S0000078377
Department of Health	NHS West Hampshire CCG	30/04/2020	C&M-GMS Global Sum	PRC DELEGATED CO-COMMISSIONING	TWYFORD SURGERY	31947104	69,836.07	879078758	S0000078377
Department of Health	NHS West Hampshire CCG	30/04/2020	C&M-GMS PCN DES Participation	PRC DELEGATED CO-COMMISSIONING	TWYFORD SURGERY	31947104	1,355.81	879078758	S0000078377
Department of Health	NHS West Hampshire CCG	30/04/2020	C&M-GMS Prem Cost Rent	PRC DELEGATED CO-COMMISSIONING	TWYFORD SURGERY	31947104	1,835.83	879078758	S0000078377
Department of Health	NHS West Hampshire CCG	30/04/2020	C&M-GMS Prem Notional Rent	PRC DELEGATED CO-COMMISSIONING	TWYFORD SURGERY	31947104	5,758.33	879078758	S0000078377
Department of Health	NHS West Hampshire CCG	30/04/2020	C&M-GMS QOF Aspiration	PRC DELEGATED CO-COMMISSIONING	TWYFORD SURGERY	31947104	6,824.61	879078758	S0000078377
Department of Health	NHS West Hampshire CCG	30/04/2020	C&M-GMS DES Minor Surgery	PRC DELEGATED CO-COMMISSIONING	WEST END SURGERY	31947106	541.67		S0000078379
Department of Health	NHS West Hampshire CCG	30/04/2020	C&M-GMS Global Sum	PRC DELEGATED CO-COMMISSIONING	WEST END SURGERY	31947106	60,972.23		S0000078379
Department of Health	NHS West Hampshire CCG	30/04/2020	C&M-GMS PCN DES Participation	PRC DELEGATED CO-COMMISSIONING	WEST END SURGERY	31947106	1,169.29		S0000078379
Department of Health	NHS West Hampshire CCG	30/04/2020	C&M-GMS PCO Doctors Ret Scheme	PRC DELEGATED CO-COMMISSIONING	WEST END SURGERY	31947106	769.20		S0000078379
Department of Health	NHS West Hampshire CCG	30/04/2020	C&M-GMS QOF Aspiration	PRC DELEGATED CO-COMMISSIONING	WEST END SURGERY	31947106	6,583.99		S0000078379
Department of Health	NHS West Hampshire CCG	30/04/2020	C&M-GMS DES Minor Surgery	PRC DELEGATED CO-COMMISSIONING	WEST MEON SURGERY	31947108	270.83		S0000078381
Department of Health	NHS West Hampshire CCG	30/04/2020	C&M-GMS Global Sum	PRC DELEGATED CO-COMMISSIONING	WEST MEON SURGERY	31947108	22,516.99		S0000078381
Department of Health	NHS West Hampshire CCG	30/04/2020	C&M-GMS PCN DES Participation	PRC DELEGATED CO-COMMISSIONING	WEST MEON SURGERY	31947108	439.85		S0000078381
Department of Health	NHS West Hampshire CCG	30/04/2020	C&M-GMS Prem Notional Rent	PRC DELEGATED CO-COMMISSIONING	WEST MEON SURGERY	31947108	2,379.17		S0000078381
Department of Health	NHS West Hampshire CCG	30/04/2020	C&M-GMS QOF Aspiration	PRC DELEGATED CO-COMMISSIONING	WEST MEON SURGERY	31947108	1,681.79		S0000078381
Department of Health	NHS West Hampshire CCG	30/04/2020	C&M-GMS DES Minor Surgery	PRC DELEGATED CO-COMMISSIONING	WATERCRESS MEDICAL GROUP	31947110	750.00		S0000078383
Department of Health	NHS West Hampshire CCG	30/04/2020	C&M-GMS Global Sum	PRC DELEGATED CO-COMMISSIONING	WATERCRESS MEDICAL GROUP	31947110	54,782.19		S0000078383
Department of Health	NHS West Hampshire CCG	30/04/2020	C&M-GMS PCN DES Participation	PRC DELEGATED CO-COMMISSIONING	WATERCRESS MEDICAL GROUP	31947110	1,078.84		S0000078383
Department of Health	NHS West Hampshire CCG	30/04/2020	C&M-GMS Prem Notional Rent	PRC DELEGATED CO-COMMISSIONING	WATERCRESS MEDICAL GROUP	31947110	8,243.75		S0000078383



## Expenditure Over Threshold (April 2020)

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Department family	Entity	Date	Expense Type	Expense area	Supplier	Transaction number	AP Amount (£)	VAT registration number	Purchase invoice number
Department of Health	NHS West Hampshire CCG	30/04/2020	C&M-GMS QOF Aspiration	PRC DELEGATED CO-COMMISSIONING	WATERCRESS MEDICAL GROUP	31947110	4,828.68		S0000078383
Department of Health	NHS West Hampshire CCG	30/04/2020	C&M-GMS DES Minor Surgery	PRC DELEGATED CO-COMMISSIONING	WATERFRONT & SOLENT SURGERY	31947112	916.67		S0000078385
Department of Health	NHS West Hampshire CCG	30/04/2020	C&M-GMS Global Sum	PRC DELEGATED CO-COMMISSIONING	WATERFRONT & SOLENT SURGERY	31947112	57,723.92		S0000078385
Department of Health	NHS West Hampshire CCG	30/04/2020	C&M-GMS PCN DES Participation	PRC DELEGATED CO-COMMISSIONING	WATERFRONT & SOLENT SURGERY	31947112	1,125.02		S0000078385
Department of Health	NHS West Hampshire CCG	30/04/2020	C&M-GMS Prem Cost Rent	PRC DELEGATED CO-COMMISSIONING	WATERFRONT & SOLENT SURGERY	31947112	3,838.08		S0000078385
Department of Health	NHS West Hampshire CCG	30/04/2020	C&M-GMS QOF Aspiration	PRC DELEGATED CO-COMMISSIONING	WATERFRONT & SOLENT SURGERY	31947112	6,525.71		S0000078385
Department of Health	NHS West Hampshire CCG	30/04/2020	C&M-GMS DES Minor Surgery	PRC DELEGATED CO-COMMISSIONING	WISTARIA & MILFORD SURGERIES	31947113	2,050.00		S0000078387
Department of Health	NHS West Hampshire CCG	30/04/2020	C&M-GMS Global Sum	PRC DELEGATED CO-COMMISSIONING	WISTARIA & MILFORD SURGERIES	31947113	134,249.38		S0000078387
Department of Health	NHS West Hampshire CCG	30/04/2020	C&M-GMS PCN DES Participation	PRC DELEGATED CO-COMMISSIONING	WISTARIA & MILFORD SURGERIES	31947113	2,622.67		S0000078387
Department of Health	NHS West Hampshire CCG	30/04/2020	C&M-GMS Prem Actual Rent	PRC DELEGATED CO-COMMISSIONING	WISTARIA & MILFORD SURGERIES	31947113	24,112.08		S0000078387
Department of Health	NHS West Hampshire CCG	30/04/2020	C&M-GMS QOF Aspiration	PRC DELEGATED CO-COMMISSIONING	WISTARIA & MILFORD SURGERIES	31947113	14,104.89		S0000078387
Department of Health	NHS West Hampshire CCG	30/04/2020	ME-GMS GP Pension EEs Adjustments	PRC DELEGATED CO-COMMISSIONING	WISTARIA & MILFORD SURGERIES	31947113	2,670.84		S0000078387
Department of Health	NHS West Hampshire CCG	30/04/2020	ME-GMS GP Pension ERs Adjustments	PRC DELEGATED CO-COMMISSIONING	WISTARIA & MILFORD SURGERIES	31947113	2,920.56		S0000078387
Department of Health	NHS West Hampshire CCG	30/04/2020	C&M-GMS DES Minor Surgery	PRC DELEGATED CO-COMMISSIONING	TWO RIVERS MEDICAL PRACTICE	31947115	883.33		S0000078389
Department of Health	NHS West Hampshire CCG	30/04/2020	C&M-GMS Global Sum	PRC DELEGATED CO-COMMISSIONING	TWO RIVERS MEDICAL PRACTICE	31947115	71,600.02		S0000078389
Department of Health	NHS West Hampshire CCG	30/04/2020	C&M-GMS PCN DES Participation	PRC DELEGATED CO-COMMISSIONING	TWO RIVERS MEDICAL PRACTICE	31947115	1,362.95		S0000078389
Department of Health	NHS West Hampshire CCG	30/04/2020	C&M-GMS PCO Doctors Ret Scheme	PRC DELEGATED CO-COMMISSIONING	TWO RIVERS MEDICAL PRACTICE	31947115	1,153.80		S0000078389
Department of Health	NHS West Hampshire CCG	30/04/2020	C&M-GMS Prem Notional Rent	PRC DELEGATED CO-COMMISSIONING	TWO RIVERS MEDICAL PRACTICE	31947115	5,028.19		S0000078389
Department of Health	NHS West Hampshire CCG	30/04/2020	C&M-GMS QOF Aspiration	PRC DELEGATED CO-COMMISSIONING	TWO RIVERS MEDICAL PRACTICE	31947115	6,779.75		S0000078389
Department of Health	NHS West Hampshire CCG	30/04/2020	C&M-GMS DES Extended Hours Access	PRC DELEGATED CO-COMMISSIONING	RED & GREEN PRACTICES	31947117	5,193.17		S0000078391
Department of Health	NHS West Hampshire CCG	30/04/2020	C&M-GMS DES Minor Surgery	PRC DELEGATED CO-COMMISSIONING	RED & GREEN PRACTICES	31947117	1,819.75		S0000078391
Department of Health	NHS West Hampshire CCG	30/04/2020	C&M-GMS Global Sum	PRC DELEGATED CO-COMMISSIONING	RED & GREEN PRACTICES	31947117	174,930.54		S0000078391
Department of Health	NHS West Hampshire CCG	30/04/2020	C&M-GMS PCN DES Clinical Director	PRC DELEGATED CO-COMMISSIONING	RED & GREEN PRACTICES	31947117	2,426.32		S0000078391
Department of Health	NHS West Hampshire CCG	30/04/2020	C&M-GMS PCN DES PCN support	LOCAL ENHANCED SERVICES	RED & GREEN PRACTICES	31947117	5,320.88		S0000078391
Department of Health	NHS West Hampshire CCG	30/04/2020	C&M-GMS PCN DES Participation	PRC DELEGATED CO-COMMISSIONING	RED & GREEN PRACTICES	31947117	3,469.64		S0000078391
Department of Health	NHS West Hampshire CCG	30/04/2020	C&M-GMS PCN DES Soc Prescribing	PRC DELEGATED CO-COMMISSIONING	RED & GREEN PRACTICES	31947117	14,605.70		S0000078391
Department of Health	NHS West Hampshire CCG	30/04/2020	C&M-GMS Prem Cost Rent	PRC DELEGATED CO-COMMISSIONING	RED & GREEN PRACTICES	31947117	11,827.08		S0000078391
Department of Health	NHS West Hampshire CCG	30/04/2020	C&M-GMS Prem Notional Rent	PRC DELEGATED CO-COMMISSIONING	RED & GREEN PRACTICES	31947117	8,022.92		S0000078391
Department of Health	NHS West Hampshire CCG	30/04/2020	C&M-GMS Prem Water Rates	PRC DELEGATED CO-COMMISSIONING	RED & GREEN PRACTICES	31947117	858.37		S0000078391
Department of Health	NHS West Hampshire CCG	30/04/2020	C&M-GMS QOF Aspiration	PRC DELEGATED CO-COMMISSIONING	RED & GREEN PRACTICES	31947117	22,808.28		S0000078391
Department of Health	NHS West Hampshire CCG	30/04/2020	Contract & Agency-Agency A & C	CONTINUING HEALTHCARE ASSESSMENT & SUPPORT	HAMPSHIRE COUNTY COUNCIL	31960736	31,406.20	GB189406822	3611222297
Department of Health	NHS West Hampshire CCG	30/04/2020	C&M-APMS Practice Transformational Support	GP FORWARD VIEW	MID HAMPSHIRE HEALTHCARE	31960788	35,045.50		876
Department of Health	NHS West Hampshire CCG	30/04/2020	C&M-APMS Practice Transformational Support	GP FORWARD VIEW	PARTNERING HEALTH LTD	31960921	82,949.06		IN01621
Department of Health	NHS West Hampshire CCG	30/04/2020	C&M-APMS Practice Transformational Support	PRIMARY CARE DEVELOPMENT	PARTNERING HEALTH LTD	31960928	158,560.98		IN01620
Department of Health	NHS West Hampshire CCG	30/04/2020	C&M-GMS GP Statutory Levy	PRC DELEGATED CO-COMMISSIONING	WISTARIA & MILFORD SURGERIES	31973016	(6,308.00)		S0000078386
Department of Health	NHS West Hampshire CCG	30/04/2020	ME - GMS TPS Added Years Adj EEs	PRC DELEGATED CO-COMMISSIONING	WISTARIA & MILFORD SURGERIES	31973016	(1,661.83)		S0000078386
Department of Health	NHS West Hampshire CCG	30/04/2020	ME-GMS GP Pension AVCs	PRC DELEGATED CO-COMMISSIONING	WISTARIA & MILFORD SURGERIES	31973016	(225.30)		S0000078386
Department of Health	NHS West Hampshire CCG	30/04/2020	ME-GMS GP Pension EEs	PRC DELEGATED CO-COMMISSIONING	WISTARIA & MILFORD SURGERIES	31973016	(13,686.99)		S0000078386
Department of Health	NHS West Hampshire CCG	30/04/2020	ME-GMS GP Pension EEs Adjustments	PRC DELEGATED CO-COMMISSIONING	WISTARIA & MILFORD SURGERIES	31973016	(3,131.28)		S0000078386
Department of Health	NHS West Hampshire CCG	30/04/2020	ME-GMS GP Pension ERs Adjustments	PRC DELEGATED CO-COMMISSIONING	WISTARIA & MILFORD SURGERIES	31973016	(17,527.64)		S0000078386
Department of Health	NHS West Hampshire CCG	30/04/2020	C&M-APMS Practice Transformational Support	GP FORWARD VIEW	EASTLEIGH SOUTHERN PARISHES NETWORK LTD	31989309	54,660.92		INV0167
Department of Health	NHS West Hampshire CCG	30/04/2020	C&M-APMS Practice Transformational Support	GP FORWARD VIEW	EASTLEIGH SOUTHERN PARISHES NETWORK LTD	31989313	54,660.92		INV0168
Department of Health	NHS West Hampshire CCG	30/04/2020	C&M-APMS Practice Transformational Support	GP FORWARD VIEW	EASTLEIGH SOUTHERN PARISHES NETWORK LTD	31989317	54,660.92		INV0166
Department of Health	NHS West Hampshire CCG	30/04/2020	C&M-APMS Practice Transformational Support	GP FORWARD VIEW	EASTLEIGH SOUTHERN PARISHES NETWORK LTD	31989320	54,660.92		INV0169
Department of Health	NHS West Hampshire CCG	30/04/2020	Clinical&Medical-Othe Public Sector	COMMISSIONING SCHEMES	HAMPSHIRE COUNTY COUNCIL	32007475	128,117.25	GB189406822	3611211385
Department of Health	NHS West Hampshire CCG	30/04/2020	Clinical&Medical-Voluntary Sector	PALLIATIVE CARE	OAKHAVEN HOSPICE TRUST	32007543	162,819.00		880
Department of Health	NHS West Hampshire CCG	30/04/2020	Clinical&Medical-Independent Sector	CLINICAL ASSESSMENT AND TREATMENT CENTRES	NEW HALL HOSPITAL	32007552	(28,066.24)		WHANTSFY1920
Department of Health	NHS West Hampshire CCG	30/04/2020	Hcare Srv Rec Fdtn Trust-Non Contract	NCAS/OATS	OXFORD UNIVERSITY HOSPITALS NHS FOUNDATION TRUST	32007555	52,689.67	654935407	8320917
Department of Health	NHS West Hampshire CCG	30/04/2020	Hcare Srv Rec Fdtn Trust-Non Contract	NCAS/OATS	DORSET COUNTY HOSPITAL NHS FOUNDATION TRUST	32007564	49,599.00	654950022	G0015196
Department of Health	NHS West Hampshire CCG	30/04/2020	Clinical&Medical-Independent Sector	COMMUNITY SERVICES	MID HAMPSHIRE HEALTHCARE	32007566	74,109.04		877
Department of Health	NHS West Hampshire CCG	30/04/2020	Cont Care- Palliative Care	CHC ADULT FULLY FUNDED	WENHAM HOLT NURSING & RESIDENTIAL CARE HOME	32007584	41,274.28		198
Department of Health	NHS West Hampshire CCG	30/04/2020	Cont Care- Prior Year Payments	CHC ADULT FULLY FUNDED	SEAGABLES	32007663	34,607.88		INV1296
Department of Health	NHS West Hampshire CCG	30/04/2020	Cont Care- Prior Year Payments	CHC ADULT FULLY FUNDED	CAVENDISH (HOMECARE) PRFSNLS LTD	32007666	35,058.17		6137
Department of Health	NHS West Hampshire CCG	30/04/2020	Clinical&Medical-Independent Sector	ACUTE COMMISSIONING	BMI HEALTHCARE LTD	32007745	61,938.41	GB235134980	0000123233
Department of Health	NHS West Hampshire CCG	30/04/2020	Cont Care- Prior Year Payments	CHC ADULT FULLY FUNDED	LEONARD CHESHIRE DISABILITY	32029319	25,157.70	899322375	LCDFT1016524
Department of Health	NHS West Hampshire CCG	30/04/2020	Cont Care- Retrospective Claims	CHC ADULT FULLY FUNDED	PARKER BULLEN LLP	32037032	27,742.01		106855-23-APR-2020

## Expenditure Over Threshold (April 2020)

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Department family	Entity	Date	Expense Type	Expense area	Supplier	Transaction number	AP Amount (£)	VAT registration number	Purchase invoice number
Department of Health	NHS West Hampshire CCG	30/04/2020	C&M-GMS Cost of Drugs -Dispensing	LOCAL ENHANCED SERVICES	ALMA ROAD SURGERY	32048362	(33,971.22)		S0000078640
Department of Health	NHS West Hampshire CCG	30/04/2020	C&M-GMS PrscChrgsCll&RmtdbyGPCntra	PRC DELEGATED CO-COMMISSIONING	ALMA ROAD SURGERY	32048362	(2,268.00)		S0000078640
Department of Health	NHS West Hampshire CCG	30/04/2020	C&M-GMS Cost of Drugs -Dispensing	LOCAL ENHANCED SERVICES	ALMA ROAD SURGERY	32048363	65,399.39		S0000078641
Department of Health	NHS West Hampshire CCG	30/04/2020	C&M-GMS Prof Fees Dispensing	PRC DELEGATED CO-COMMISSIONING	ALMA ROAD SURGERY	32048363	10,488.71		S0000078641
Department of Health	NHS West Hampshire CCG	30/04/2020	C&M-GMS PrscrptnChrgsColl&RmtdbyGP	LOCAL ENHANCED SERVICES	ALMA ROAD SURGERY	32048363	2,268.00		S0000078641
Department of Health	NHS West Hampshire CCG	30/04/2020	C&M-GMS Cost of Drugs -Dispensing	LOCAL ENHANCED SERVICES	ALRESFORD SURGERY	32048364	(32,372.54)		S0000078642
Department of Health	NHS West Hampshire CCG	30/04/2020	C&M-GMS PrscChrgsCll&RmtdbyGPCntra	PRC DELEGATED CO-COMMISSIONING	ALRESFORD SURGERY	32048364	(2,439.00)		S0000078642
Department of Health	NHS West Hampshire CCG	30/04/2020	C&M-GMS Cost of Drugs -Dispensing	LOCAL ENHANCED SERVICES	ALRESFORD SURGERY	32048365	76,876.02		S0000078643
Department of Health	NHS West Hampshire CCG	30/04/2020	C&M-GMS Prof Fees Dispensing	PRC DELEGATED CO-COMMISSIONING	ALRESFORD SURGERY	32048365	9,525.63		S0000078643
Department of Health	NHS West Hampshire CCG	30/04/2020	C&M-GMS PrscrptnChrgsColl&RmtdbyGP	LOCAL ENHANCED SERVICES	ALRESFORD SURGERY	32048365	2,439.00		S0000078643
Department of Health	NHS West Hampshire CCG	30/04/2020	C&M-GMS Cost of Drugs -Dispensing	LOCAL ENHANCED SERVICES	ABBAY MEAD SURGERY	32048367	(38,201.15)		S0000078645
Department of Health	NHS West Hampshire CCG	30/04/2020	C&M-GMS PrscChrgsCll&RmtdbyGPCntra	PRC DELEGATED CO-COMMISSIONING	ABBAY MEAD SURGERY	32048367	(2,367.00)		S0000078645
Department of Health	NHS West Hampshire CCG	30/04/2020	C&M-GMS Cost of Drugs -Dispensing	LOCAL ENHANCED SERVICES	ABBAY MEAD SURGERY	32048368	82,403.17		S0000078646
Department of Health	NHS West Hampshire CCG	30/04/2020	C&M-GMS Prof Fees Dispensing	PRC DELEGATED CO-COMMISSIONING	ABBAY MEAD SURGERY	32048368	9,462.63		S0000078646
Department of Health	NHS West Hampshire CCG	30/04/2020	C&M-GMS PrscrptnChrgsColl&RmtdbyGP	LOCAL ENHANCED SERVICES	ABBAY MEAD SURGERY	32048368	2,367.00		S0000078646
Department of Health	NHS West Hampshire CCG	30/04/2020	C&M-GMS Cost of Drugs -Dispensing	LOCAL ENHANCED SERVICES	BISHOPS WALTHAM SURGERY	32048371	(44,376.30)		S0000078649
Department of Health	NHS West Hampshire CCG	30/04/2020	C&M-PMS Prsc Chrgs Cll&Rmtd by GPs	PRC DELEGATED CO-COMMISSIONING	BISHOPS WALTHAM SURGERY	32048371	(3,888.00)		S0000078649
Department of Health	NHS West Hampshire CCG	30/04/2020	C&M-PMS Cost of Drugs -Dispensing	LOCAL ENHANCED SERVICES	BISHOPS WALTHAM SURGERY	32048372	104,939.54		S0000078650
Department of Health	NHS West Hampshire CCG	30/04/2020	C&M-PMS Prof fees Dispensing	PRC DELEGATED CO-COMMISSIONING	BISHOPS WALTHAM SURGERY	32048372	14,561.98		S0000078650
Department of Health	NHS West Hampshire CCG	30/04/2020	C&M-PMS Prsc Chrgs Cll&Rmtd by GPs	LOCAL ENHANCED SERVICES	BISHOPS WALTHAM SURGERY	32048372	3,888.00		S0000078650
Department of Health	NHS West Hampshire CCG	30/04/2020	C&M-GMS Cost of Drugs -Dispensing	LOCAL ENHANCED SERVICES	CHARLTON HILL SURGERY	32048375	56,162.00		S0000078653
Department of Health	NHS West Hampshire CCG	30/04/2020	C&M-GMS Prof Fees Dispensing	PRC DELEGATED CO-COMMISSIONING	CHARLTON HILL SURGERY	32048375	7,106.58		S0000078653
Department of Health	NHS West Hampshire CCG	30/04/2020	C&M-GMS PrscrptnChrgsColl&RmtdbyGP	LOCAL ENHANCED SERVICES	CHARLTON HILL SURGERY	32048375	270.00		S0000078653
Department of Health	NHS West Hampshire CCG	30/04/2020	C&M-GMS Cost of Drugs -Dispensing	LOCAL ENHANCED SERVICES	DR S SMALLWOOD & PARTNERS	32048378	(89,441.54)		S0000078656
Department of Health	NHS West Hampshire CCG	30/04/2020	C&M-GMS PrscChrgsCll&RmtdbyGPCntra	PRC DELEGATED CO-COMMISSIONING	DR S SMALLWOOD & PARTNERS	32048378	(6,102.00)		S0000078656
Department of Health	NHS West Hampshire CCG	30/04/2020	C&M-GMS Cost of Drugs -Dispensing	LOCAL ENHANCED SERVICES	DR S SMALLWOOD & PARTNERS	32048379	183,172.37		S0000078657
Department of Health	NHS West Hampshire CCG	30/04/2020	C&M-GMS Prof Fees Dispensing	PRC DELEGATED CO-COMMISSIONING	DR S SMALLWOOD & PARTNERS	32048379	26,405.46		S0000078657
Department of Health	NHS West Hampshire CCG	30/04/2020	C&M-GMS PrscrptnChrgsColl&RmtdbyGP	LOCAL ENHANCED SERVICES	DR S SMALLWOOD & PARTNERS	32048379	6,102.00		S0000078657
Department of Health	NHS West Hampshire CCG	30/04/2020	C&M-GMS Cost of Drugs -Dispensing	LOCAL ENHANCED SERVICES	FORDINGBRIDGE SURGERY	32048380	(56,587.00)	GB 879100022	S0000078658
Department of Health	NHS West Hampshire CCG	30/04/2020	C&M-GMS PrscChrgsCll&RmtdbyGPCntra	PRC DELEGATED CO-COMMISSIONING	FORDINGBRIDGE SURGERY	32048380	(3,924.00)	GB 879100022	S0000078658
Department of Health	NHS West Hampshire CCG	30/04/2020	C&M-GMS Cost of Drugs -Dispensing	LOCAL ENHANCED SERVICES	FORDINGBRIDGE SURGERY	32048381	114,953.90	GB 879100022	S0000078659
Department of Health	NHS West Hampshire CCG	30/04/2020	C&M-GMS Prof Fees Dispensing	PRC DELEGATED CO-COMMISSIONING	FORDINGBRIDGE SURGERY	32048381	17,313.91	GB 879100022	S0000078659
Department of Health	NHS West Hampshire CCG	30/04/2020	C&M-GMS PrscrptnChrgsColl&RmtdbyGP	LOCAL ENHANCED SERVICES	FORDINGBRIDGE SURGERY	32048381	3,924.00	GB 879100022	S0000078659
Department of Health	NHS West Hampshire CCG	30/04/2020	C&M-GMS Cost of Drugs -Dispensing	LOCAL ENHANCED SERVICES	GRATTON SURGERY	32048385	(57,960.42)		S0000078663
Department of Health	NHS West Hampshire CCG	30/04/2020	C&M-GMS PrscChrgsCll&RmtdbyGPCntra	PRC DELEGATED CO-COMMISSIONING	GRATTON SURGERY	32048385	(4,365.00)		S0000078663
Department of Health	NHS West Hampshire CCG	30/04/2020	C&M-GMS Cost of Drugs -Dispensing	LOCAL ENHANCED SERVICES	GRATTON SURGERY	32048386	122,526.82		S0000078664
Department of Health	NHS West Hampshire CCG	30/04/2020	C&M-GMS Prof Fees Dispensing	PRC DELEGATED CO-COMMISSIONING	GRATTON SURGERY	32048386	17,376.99		S0000078664
Department of Health	NHS West Hampshire CCG	30/04/2020	C&M-GMS PrscrptnChrgsColl&RmtdbyGP	LOCAL ENHANCED SERVICES	GRATTON SURGERY	32048386	4,365.00		S0000078664
Department of Health	NHS West Hampshire CCG	30/04/2020	C&M-PMS Cost of Drugs -Dispensing	LOCAL ENHANCED SERVICES	STOCKBRIDGE SURGERY	32048394	(65,423.79)		S0000078672
Department of Health	NHS West Hampshire CCG	30/04/2020	C&M-PMS Prsc Chrgs Cll&Rmtd by GPs	PRC DELEGATED CO-COMMISSIONING	STOCKBRIDGE SURGERY	32048394	(5,652.00)		S0000078672
Department of Health	NHS West Hampshire CCG	30/04/2020	C&M-PMS Cost of Drugs -Dispensing	LOCAL ENHANCED SERVICES	STOCKBRIDGE SURGERY	32048395	140,683.96		S0000078673
Department of Health	NHS West Hampshire CCG	30/04/2020	C&M-PMS Prof fees Dispensing	PRC DELEGATED CO-COMMISSIONING	STOCKBRIDGE SURGERY	32048395	18,225.57		S0000078673
Department of Health	NHS West Hampshire CCG	30/04/2020	C&M-PMS Prsc Chrgs Cll&Rmtd by GPs	LOCAL ENHANCED SERVICES	STOCKBRIDGE SURGERY	32048395	5,652.00		S0000078673
Department of Health	NHS West Hampshire CCG	30/04/2020	C&M-GMS Cost of Drugs -Dispensing	LOCAL ENHANCED SERVICES	TWIN OAKS MEDICAL CENTRE	32048403	29,751.95	876 0114 30	S0000078681
Department of Health	NHS West Hampshire CCG	30/04/2020	C&M-GMS Prof Fees Dispensing	PRC DELEGATED CO-COMMISSIONING	TWIN OAKS MEDICAL CENTRE	32048403	4,526.27	876 0114 30	S0000078681
Department of Health	NHS West Hampshire CCG	30/04/2020	C&M-GMS PrscrptnChrgsColl&RmtdbyGP	LOCAL ENHANCED SERVICES	TWIN OAKS MEDICAL CENTRE	32048403	225.00	876 0114 30	S0000078681
Department of Health	NHS West Hampshire CCG	30/04/2020	C&M-GMS Cost of Drugs -Dispensing	LOCAL ENHANCED SERVICES	TWYFORD SURGERY	32048405	48,432.97	879078758	S0000078683
Department of Health	NHS West Hampshire CCG	30/04/2020	C&M-GMS Prof Fees Dispensing	PRC DELEGATED CO-COMMISSIONING	TWYFORD SURGERY	32048405	6,431.39	879078758	S0000078683
Department of Health	NHS West Hampshire CCG	30/04/2020	C&M-GMS PrscrptnChrgsColl&RmtdbyGP	LOCAL ENHANCED SERVICES	TWYFORD SURGERY	32048405	1,620.00	879078758	S0000078683
Department of Health	NHS West Hampshire CCG	30/04/2020	C&M-GMS Cost of Drugs -Dispensing	LOCAL ENHANCED SERVICES	WEST MEON SURGERY	32048408	44,454.78		S0000078686
Department of Health	NHS West Hampshire CCG	30/04/2020	C&M-GMS Prof Fees Dispensing	PRC DELEGATED CO-COMMISSIONING	WEST MEON SURGERY	32048408	7,063.88		S0000078686
Department of Health	NHS West Hampshire CCG	30/04/2020	C&M-GMS PrscrptnChrgsColl&RmtdbyGP	LOCAL ENHANCED SERVICES	WEST MEON SURGERY	32048408	1,521.00		S0000078686
Department of Health	NHS West Hampshire CCG	30/04/2020	C&M-GMS Cost of Drugs -Dispensing	LOCAL ENHANCED SERVICES	WATERCRESS MEDICAL GROUP	32048410	41,773.28		S0000078688
Department of Health	NHS West Hampshire CCG	30/04/2020	C&M-GMS Prof Fees Dispensing	PRC DELEGATED CO-COMMISSIONING	WATERCRESS MEDICAL GROUP	32048410	6,019.17		S0000078688
Department of Health	NHS West Hampshire CCG	30/04/2020	C&M-GMS PrscrptnChrgsColl&RmtdbyGP	LOCAL ENHANCED SERVICES	WATERCRESS MEDICAL GROUP	32048410	1,476.00		S0000078688
Department of Health	NHS West Hampshire CCG	30/04/2020	C&M-GMS Cost of Drugs -Dispensing	LOCAL ENHANCED SERVICES	TWO RIVERS MEDICAL PRACTICE	32048413	(22,713.78)		S0000078691

## Expenditure Over Threshold (April 2020)

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Department family	Entity	Date	Expense Type	Expense area	Supplier	Transaction number	AP Amount (£)	VAT registration number	Purchase invoice number
Department of Health	NHS West Hampshire CCG	30/04/2020	C&M-GMS PrscChrgsClI&RmtdbyGPCntra	PRC DELEGATED CO-COMMISSIONING	TWO RIVERS MEDICAL PRACTICE	32048413	(2,322.00)		S0000078691
Department of Health	NHS West Hampshire CCG	30/04/2020	C&M-GMS Cost of Drugs -Dispensing	LOCAL ENHANCED SERVICES	TWO RIVERS MEDICAL PRACTICE	32048414	77,895.37		S0000078692
Department of Health	NHS West Hampshire CCG	30/04/2020	C&M-GMS Prof Fees Dispensing	PRC DELEGATED CO-COMMISSIONING	TWO RIVERS MEDICAL PRACTICE	32048414	10,849.69		S0000078692
Department of Health	NHS West Hampshire CCG	30/04/2020	C&M-GMS PrscrptnChrgsColl&RmtdbyGP	LOCAL ENHANCED SERVICES	TWO RIVERS MEDICAL PRACTICE	32048414	2,322.00		S0000078692
Department of Health	NHS West Hampshire CCG	30/04/2020	Clinical&Medical-Commercial Sector	COMMUNITY SERVICES	WATERLOOVILLE CARE LTD	32056120	124,800.00		001BB
Department of Health	NHS West Hampshire CCG	30/04/2020	Clinical&Medical-Commercial Sector	COMMUNITY SERVICES	HOBBS REHABILITATION LTD	32056202	326,000.00		COMMUNITYREHAB0023
Department of Health	NHS West Hampshire CCG	30/04/2020	Urgent Payment Control <1Yr	BALANCE SHEET	OXFORD UNIVERSITY HOSPITALS NHS FOUNDATION TRUST	32099335	53,343.00	654935407	11ABP052015
Department of Health	NHS West Hampshire CCG	30/04/2020	Urgent Payment Control <1Yr	BALANCE SHEET	SOUTH LONDON AND MAUDSLEY NHS FOUNDATION TRUST	32099409	25,587.00	654971403	11ABP052017
Department of Health	NHS West Hampshire CCG	30/04/2020	Cont Care- Prior Year Payments	CHC ADULT FULLY FUNDED	HAMPSHIRE COUNTY COUNCIL	32102632	29,285.39	GB189406822	3611140187
Department of Health	NHS West Hampshire CCG	30/04/2020	Hlthcre-Foundation Trsts	ACUTE COMMISSIONING	UNI HOSPITAL SOUTHAMPTON NHS FT	32102646	12,498,629.00	GB 654942706	1023058
Department of Health	NHS West Hampshire CCG	30/04/2020	Clinical&Medical-Independent Sector	PLANNED CARE	CARE UK CLINICAL SERVICES LTD	32102681	61,000.00		100113468
Department of Health	NHS West Hampshire CCG	30/04/2020	Clinical&Medical-Independent Sector	PLANNED CARE	CARE UK CLINICAL SERVICES LTD	32102684	61,000.00		100113406
Department of Health	NHS West Hampshire CCG	30/04/2020	Clinical&Medical-Independent Sector	PLANNED CARE	CARE UK CLINICAL SERVICES LTD	32102686	(61,000.00)		100113475
Department of Health	NHS West Hampshire CCG	30/04/2020	Clinical&Medical-Clinical Other	PRIMARY CARE DEVELOPMENT	STOKEWOOD SURGERY	32102691	138,232.80		LINV15945WS2
Department of Health	NHS West Hampshire CCG	30/04/2020	Cont Care- Prior Year Payments	CHC ADULT FULLY FUNDED	HAMPSHIRE COUNTY COUNCIL	32102696	(29,285.39)	GB189406822	3710092902
Department of Health	NHS West Hampshire CCG	30/04/2020	Hlthcre-Foundation Trsts	ACUTE COMMISSIONING	UNI HOSPITAL SOUTHAMPTON NHS FT	32102857	(12,498,629.00)	GB 654942706	1024443
Department of Health	NHS West Hampshire CCG	30/04/2020	Hcare Srv Rec NHS Trust	COMMUNITY SERVICES	SOLENT NHS TRUST	32102875	97,538.37	654441188	54161837
Department of Health	NHS West Hampshire CCG	30/04/2020	Recharge : Received	CONTINUING HEALTHCARE ASSESSMENT & SUPPORT	HAMPSHIRE AUTISTIC SOCIETY	32129208	40,344.64		22372
Department of Health	NHS West Hampshire CCG	30/04/2020	Clinical&Medical-Independent Sector	COMMISSIONING SCHEMES	SCRIVENS LTD	32129234	49,336.40	GB111480514	11A1774
Department of Health	NHS West Hampshire CCG	30/04/2020	Clinical&Medical-Independent Sector	CONTINUING HEALTHCARE ASSESSMENT & SUPPORT	CHS HEALTHCARE	32129291	31,200.00	669927759	33077
Department of Health	NHS West Hampshire CCG	30/04/2020	Clinical&Medical-Independent Sector	ACUTE COMMISSIONING	NUFFIELD HEALTH	32129361	150,108.92	564291137	2020040901
Department of Health	NHS West Hampshire CCG	30/04/2020	Clinical&Medical-Independent Sector	COMMUNITY SERVICES	PARTNERING HEALTH LTD	32129373	37,477.27		IN01634
Department of Health	NHS West Hampshire CCG	30/04/2020	Clinical&Medical-Independent Sector	COMMUNITY SERVICES	PARTNERING HEALTH LTD	32129376	81,841.29		IN01635
Department of Health	NHS West Hampshire CCG	30/04/2020	Clinical&Medical-Independent Sector	COMMUNITY SERVICES	PARTNERING HEALTH LTD	32129381	29,153.00		IN01638
Department of Health	NHS West Hampshire CCG	30/04/2020	Clinical&Medical-Independent Sector	COMMUNITY SERVICES	PARTNERING HEALTH LTD	32129382	62,703.00		IN01636
Department of Health	NHS West Hampshire CCG	30/04/2020	Clinical&Medical-Independent Sector	COMMUNITY SERVICES	PARTNERING HEALTH LTD	32129412	106,012.92		IN01645
Department of Health	NHS West Hampshire CCG	30/04/2020	Clinical&Medical-Independent Sector	COMMUNITY SERVICES	PARTNERING HEALTH LTD	32129414	159,600.00		IN01648
Department of Health	NHS West Hampshire CCG	30/04/2020	Clinical&Medical-Independent Sector	COMMUNITY SERVICES	PARTNERING HEALTH LTD	32129415	28,499.31		IN01646
Department of Health	NHS West Hampshire CCG	30/04/2020	Clinical&Medical-Independent Sector	COMMUNITY SERVICES	PARTNERING HEALTH LTD	32129416	102,095.00		IN01647
Department of Health	NHS West Hampshire CCG	30/04/2020	Clinical&Medical-Independent Sector	COMMUNITY SERVICES	PARTNERING HEALTH LTD	32129417	152,475.00		IN01643
Department of Health	NHS West Hampshire CCG	30/04/2020	Cont Care- Palliative Care	CHC ADULT FULLY FUNDED	AURA CARE LIVING LTD	32129422	25,000.00		INV0660
Department of Health	NHS West Hampshire CCG	30/04/2020	Clinical&Medical-Independent Sector	COMMUNITY SERVICES	PARTNERING HEALTH LTD	32129423	112,652.00		IN01650
Department of Health	NHS West Hampshire CCG	30/04/2020	Clinical&Medical-Independent Sector	COMMUNITY SERVICES	PARTNERING HEALTH LTD	32129425	29,734.95		IN01641
Department of Health	NHS West Hampshire CCG	30/04/2020	Clinical&Medical-Independent Sector	COMMUNITY SERVICES	PARTNERING HEALTH LTD	32129426	98,240.00		IN01642
Department of Health	NHS West Hampshire CCG	30/04/2020	Hcare Srv Rec NHS Trust	ACUTE COMMISSIONING	PORTSMOUTH HOSPITALS NHS TRUST	32138650	620,000.00	654936991	9400174
Department of Health	NHS West Hampshire CCG	30/04/2020	Clinical&Medical-Independent Sector	MENTAL HEALTH CONTRACTS	CITIZENS ADVICE HAMPSHIRE	32138700	90,000.00		595
Department of Health	NHS West Hampshire CCG	30/04/2020	C&M-GMS GP Statutory Levy	PRC DELEGATED CO-COMMISSIONING	WESSEX LOCAL MEDICAL COMMITTEE LTD	32138726	181,226.40	224 5422 34	WLMCI2658
Department of Health	NHS West Hampshire CCG	30/04/2020	C&M-PMS GP Statutory Levy	PRC DELEGATED CO-COMMISSIONING	WESSEX LOCAL MEDICAL COMMITTEE LTD	32138726	47,499.60	224 5422 34	WLMCI2658
Department of Health	NHS West Hampshire CCG	30/04/2020	Hlthcre-Foundation Trsts	ACUTE COMMISSIONING	ROYAL BOURNEMOUTH AND CHRISTCHURCH HOSPITALS NHS FOUNDATION TRUST	32160068	2,190,416.67	654946791	M0179983
Department of Health	NHS West Hampshire CCG	30/04/2020	Cont Care- Children	Children's Continuing Care	WESSEX CHILDRENS HOSPICE TRUST	32160140	84,000.00	818290519	0002020214
Department of Health	NHS West Hampshire CCG	30/04/2020	Cont Care- Children	Children's Continuing Care	WESSEX CHILDRENS HOSPICE TRUST	32160144	63,000.00	818290519	0002020213
Department of Health	NHS West Hampshire CCG	30/04/2020	Cont Care- Palliative Care	CHC ADULT FULLY FUNDED	HARTFORD CARE LTD	32160161	62,678.57		6721
Department of Health	NHS West Hampshire CCG	30/04/2020	Cont Care- Palliative Care	CHC ADULT FULLY FUNDED	HARTFORD CARE LTD	32160162	64,767.86		6722
Department of Health	NHS West Hampshire CCG	30/04/2020	Clinical&Medical-Voluntary Sector	PALLIATIVE CARE	COUNTESS MOUNTBATTEN HOSPICE CHARITY LTD	32160194	179,666.66	318761291	1111513
Department of Health	NHS West Hampshire CCG	30/04/2020	Clinical&Medical-Voluntary Sector	PALLIATIVE CARE	COUNTESS MOUNTBATTEN HOSPICE CHARITY LTD	32160195	179,666.66	318761291	1111514
Department of Health	NHS West Hampshire CCG	30/04/2020	Clinical&Medical-Voluntary Sector	PALLIATIVE CARE	COUNTESS MOUNTBATTEN HOSPICE CHARITY LTD	32160196	179,666.66	318761291	1111512
Department of Health	NHS West Hampshire CCG	30/04/2020	Clinical&Medical-Serv Recd-CCGs	ACUTE COMMISSIONING	NHS EAST BERKSHIRE CCG	32160223	(109,036.00)	654464815	7031601927
Department of Health	NHS West Hampshire CCG	30/04/2020	Clinical&Medical-Serv Recd-CCGs	ACUTE COMMISSIONING	NHS EAST BERKSHIRE CCG	32160224	795,486.00	654464815	7031601940
Department of Health	NHS West Hampshire CCG	30/04/2020	Hlthcre-Foundation Trsts	ACUTE COMMISSIONING	ROYAL BOURNEMOUTH AND CHRISTCHURCH HOSPITALS NHS FOUNDATION TRUST	32160226	(2,190,416.67)	654946791	C0013698