

	TOTAL	
Row Labels	Sum of (£)	Count of Count
Administrative & Clerical	£197,255.41	205
Qualified Nurse	£252,801.32	293
Grand Total	£450,056.73	498

Apportion

782186 Qualified Nurse	£508,428.36
782186 Administrative Clerical	£63,064.93
	£571,493.29

89%
11%

Total to be apportioned
-£255,880.84
-£31,739.20
-£287,620.04

Workings

Recharge M12	-£138,613.04
Adjustment 18/19	-£78,266.00
Hosted services reconciliat	-£70,741.00
	-£287,620.04