

Primary Care Commissioning Committee

Date of meeting		27 February 2020	
Agenda item	7	Paper No	PCCC20/006

Primary Care Operational Report

Key issues	<p>NHS West Hampshire CCG received approval by NHS England for delegated primary care commissioning arrangements from 1 April 2015.</p> <p>The attached report requests the Committee:</p> <p>CCG Wide</p> <ul style="list-style-type: none"> To note the update on NHS 111 Direct Booking To note the update regarding the Premises Improvement Grants 2020-21 and 2021-2022 To note the update regarding the Seasonal Flu Vaccination Programme 2019-20 <p>Mid Hampshire</p> <ul style="list-style-type: none"> To note the application for additional GMS space for Wickham Surgery approved by the Primary Care Commissioning Group <p>South West Hampshire</p> <ul style="list-style-type: none"> To note the update regarding Bursledon Surgery
Strategic objectives / perspectives	<p>This paper addresses the following CCG strategic objectives:</p> <ul style="list-style-type: none"> Ensure system financial sustainability Ensure safe and sustainable high quality services Work in partnership to commission health and social care collaboratively Establish local delivery systems Develop the CCG workforce
Actions requested / recommendation	The Primary Care Commissioning Committee is asked to note the Primary Care Operational Report.
Principal risk(s) relating to this paper	The risks in relation to this paper are contained within the report.

Other committees / groups where evidence supporting this paper has been considered	NHS West Hampshire CCG Primary Care Steering Group
Financial and resource implications / impact	The financial impacts are included in the paper
Legal implications / impact	There are no legal implications arising from this paper.
Data protection impact assessment required?	Not required
Public / stakeholder involvement – activity taken or planned	Not required
Equality and diversity – implications / impact	All WHCCG patients will continue to be able to access local general medical services provision.
Report author	Martyn Rogers, Head of Primary Care
Sponsoring director	Rachael King, Director of Commissioning: South West
Date of paper	20 February 2020

Primary Care Operational Report

Contractual Issues

1. CCG Wide

1.1 NHS 111 Direct Booking

GP Practices are required to make available 1 appointment per 3,000 patients per day for direct booking by NHS 111. In West Hampshire this will occur once a patient has been clinically triaged to determine the most appropriate service for them. This process will be supported and enabled by a national technical solution which will allow South Central Ambulance Service systems to link into practice appointments to review availability and enable the booking of the appointment. Implementation across West Hampshire will be complete by 31 March 2020.

1.2 Premises Improvement Grants 2020-21 and 2021-22

In a change to the established process and timetable in previous years, NHS England has invited expressions of interest from CCGs for 2020/21 and 2021/22 for Premises Improvement Grants, GPIT, Digital Technology and Equipping Capital.

The CCG, in order to inform in part the application to NHS England for Business As Usual (BAU) Capital related to the above periods, has invited expressions of interest (EOI) from all practices in West Hampshire for premises improvement grants in 2020/21 and 2021/22.

Expressions of interest have been received by the CCG and will be prioritised against the following criteria:

- CCG Primary Care Commissioning Strategies
- CCG Strategic Estates Planning
- Affordability of any revenue (rent reimbursement) consequences for the CCG;
- Compliance for eligibility for a premises improvement grant as set out in the NHS (GMS – Premises Costs) Directions 2013
- Prospect for the proposals for 2020/21 to be completed and invoiced for by 31 March 2021 or for 2021/22 proposals by 31 March 2022.

The prioritised list will be submitted to NHS England for consideration for funding.

Action: The Primary Care Steering Group is asked to note the update on the Premises Improvement Grants Scheme 2020-21 and 2021-22

1.3 Seasonal Influenza: Vaccination Programme 2019-20

The 2019-20 Flu season has been challenging due to delays in the delivery of both the <65yr vaccine and children's vaccines. This has led to the cancellation and rescheduling of clinics. The CCG continues to liaise with practices to monitor and provide support. Where relevant, feedback is escalated to the Hampshire Screening and Immunisation Steering Group (SIG).

The CCG and practices continue to promote national communication campaigns most recently 'Catch It, Kill It Bin It'.

The CCG uptake summary below is from <https://portal.immform.dh.gov.uk> comparing January 2019 to January 2020. In summary, the number of patients over 65 years old vaccination is slightly higher than last year for the CCG and for some practices significantly so. For all other risk groups, whilst uptake is lower than same period last year, the CCG uptake is higher than local, regional and national comparator uptake for all groups.

ADULTS

65 years and over (national ambition 75% vaccinated):

CCG uptake of 76.3% exceeds the national target and is an improvement on WHCCG performance last year. SHFT community nursing teams have been working with practices to vaccinate all patients identified as being housebound on the SHFT caseload.

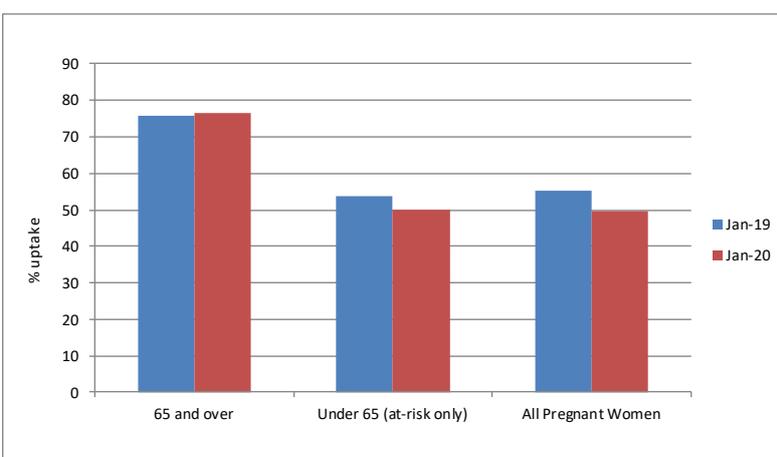
At Risk – aged 6mths to under 65 years (national ambition 55% vaccinated):

The CCG uptake is 49.5% which is lower than CCG uptake last year. West Hampshire's uptake is however higher than national, local and regional uptake. Full vaccine quotas only arrived in some practices towards the end of November by which time it was difficult to encourage some patients to attend for their vaccination. Practices have been putting considerable effort into inviting patients to attend for vaccination using text messaging, phone calls, social media, letters and also as patients phone or walk in to make other appointments.

Pregnant women (national ambition, 55% vaccinated):

At 49.9% uptake, CCG performance is lower than in January 19 but higher than national, local and regional uptake. Practices continue to be reminded to vaccinate pregnant women at any appropriate opportunity.

Adult Flu Vaccine Uptake end January 2019 and January 2020



CHILDREN

Children aged 2 and 3 years:

This age cohort is vaccinated by practices. Following a difficult start to the season January 2020 uptake for 'all' is 56.4% for 2yr olds and 57.8% for 3 year olds both above the national ambition but lower than last year. The CCG has acted as a conduit to inform practices of available vaccine from other practices and Southern Health's School Nursing Team offered their excess Fluenz to practices. Vaccine is now available for any children remaining unvaccinated.

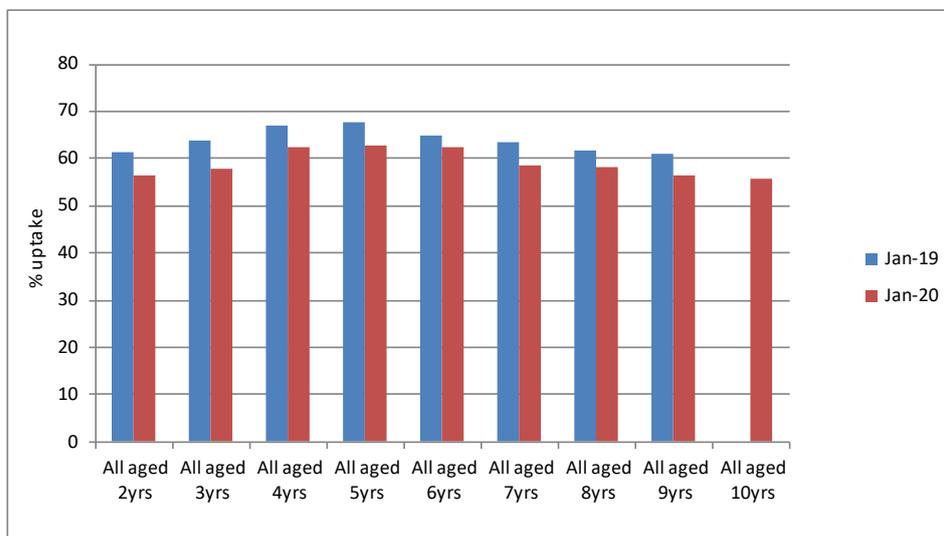
Practices are aware that all 'at risk' children in this age group should be actively called and if necessary vaccinated with Quad vaccine, i.e. the injectable alternative to nasal vaccination. Uptake amongst 2 and 3 years olds in a clinical risk group was 73.2% and 62.4% respectively.

Children aged 4 – 11 years:

The school aged children (reception classes to Year 6) are vaccinated by Southern Health contracted by NHS England. Southern Health was also affected by the limited availability of Fluenz (nasal vaccination) and vaccination commenced later than scheduled. Following a number of catch up clinics, school vaccinations are now complete and Southern Health is reporting an uptake of >70% across the Hampshire County Council school cohort. This is significantly above target and amongst the highest uptake in England. The chart below shows reported Immform submissions which suggest practices have not yet uploaded all school vaccinated children.

This is the first time Southern Health have vaccinated children and young people aged 11 – 17 years in special schools. Feedback from Southern Health suggests a very positive response to this Hampshire initiative amongst parents/carers.

Children's Flu Vaccine Uptake December 2018 Vs December 2019 and Wk3 2020



Action: The Primary Care Commissioning Committee is asked to note the update regarding the 2019-20 Seasonal Flu Vaccination Programme

2. Mid Hampshire

2.1 Wickham Surgery Additional GMS Space

Wickham Surgery submitted an application to increase the GMS net internal area of the practice premises approved for notional rent payments from 930.0m² to 960.6m².

Wickham Surgery's current building was developed by the partners as a new build in 2010. At the time, the then Hampshire Primary Care Trust (PCT) agreed to fund notional rent payments based on an agreed 930m² prior to the building works. The finished building created 960.6m² of space utilised for the delivery of GMS but neither the then PCT or NHS England appear to have addressed the issue in response to a formal application from the practice.

Wickham Surgery's existing GMS area of 930m² currently receives notional rent payments of £180,000 (including 54 car parking spaces). The inclusion of the additional area results in an increase in the notional rent payments of circa £5,477. If the practice's case for a review of the notional rent payment offered at the 2015 rent review is upheld by NHS Resolution, this will increase to £5,661.

At its meeting on 5 February 2020, the Primary Care Steering Group considered and approved the application from Wickham Surgery to increase the notional rent payment to the 960.6m² net internal area.

Action: The Primary Care Commissioning Committee is asked to note the approval of the increase to the agreed GMS area of Wickham Surgery to 960.6m²

3. South West

3.1 Bursledon Surgery – GMS Contract Termination

Effective from 1 January 2020, the interim APMS contract awarded by the CCG to the partners of Blackthorn Health Centre commenced. The provision of patient services commenced in practice from 2 January 2020. Patients have continued to be able to access services from the Lowford Centre ensuring continuity of provision, with no interruption to service delivery.

In view of the fact that the interim contract will expire on 30 June 2020, the CCG is progressing with the process of securing the long term provision of GP services from Bursledon Surgery.

Action: The Primary Care Commissioning Committee is asked to note the smooth transition of patient services to the new provider at Bursledon Surgery and the progression of the work to secure long term provision.