

Primary Care Commissioning Committee

Date of meeting		25 April 2018	
Agenda item	10	Paper No	PCCC19/027

PMS Premium Reinvestment 2019/20

Key issues	<p>Following a review undertaken in 2016 of services offered under the premium funding of PMS contracts held with 8 Practices, core and non-core services under the GMS contract were identified. Non-core GMS services were prioritised for commissioning across West Hampshire through the reinvestment of the PMS premium in line with national guidance.</p> <p>The PMS Premium funding is £183,644 per annum, equating to a total of £918,220 over 5 years.</p> <p>The prioritised areas for reinvestment of the PMS Premium 2016-17 to 2018-19 were the provision of:</p> <ul style="list-style-type: none"> • An equitable Minor Injuries Service for all WHCCG patients • A 'basket' of nursing services • A complex wound and leg ulcer service and • A monitoring and prescribing service with additional medicines. <p>The attached paper sets out the proposals for the reinvestment of the PMS premium in 2019-20. Following consideration by the Primary Care Steering Group, the following was approved:</p> <ul style="list-style-type: none"> • Continue to commission an equitable minor injuries service across WHCCG at a total cost of £174,403. • Continue to commission the basket of services at a total cost of £184,368. • Continue to commission the monitoring and prescribing of the thirteen shared care drugs at a total cost of £756,998 (which includes £200,788 funding from the PMS Premium), plus additional funding of £45,394 for the full year cost of Amiodarone and a fourteenth drug, mycophenolate. This additional funding will be met through the primary care budget.
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	<ul style="list-style-type: none"> Invest year 4 of the PMS Premium of £183,644 in the Complex Wound and Leg Ulcer Service. This increases the total funding of the service to £472,144. Commission a template with Snomed coding to ensure the accurate recording of complex wound and leg ulcer activity in 2019-20. This will enable a review of actual activity against plan (as at Month 9) to inform commissioning intentions in 2020-21.
Strategic objectives / perspectives	<p>Alignment with strategic objective 1.9:</p> <p>We will promote a sustainable model for primary care with improved access and choice with an increased focus on people with complex and multiple conditions through the provision of integrated care.</p>
Actions requested / recommendation	The Primary Care Commissioning Committee is asked to ratify the additional (recurrent) funding of £183,644 PMS premium reinvestment in the complex wound and leg ulcer service, equating to a total investment of £472,144 in 2019/20.
Principal risk(s) relating to this paper	The finance for the PMS reinvestment plan is included within the paper and mitigated by capping activity of the Minor Injury Service and MAPs, and a block payment of the Basket of Services and Complex Wound and Leg Ulcer service. Activity will be reviewed in year.
Other committees / groups where evidence supporting this paper has been considered	Primary Care Steering Group Locality Leads Group (virtual) LMC
Financial and resource implications / impact	The financial implications are detailed above.
Legal implications / impact	There are no legal implications arising from this paper.
Privacy impact assessment required?	No.
Public / stakeholder involvement – activity taken or planned	Not applicable.
Equality and diversity – implications / impact	Not applicable.
Report author	Sylvia Macey, Senior Commissioning Manager Primary Care
Sponsoring director	Rachael King, Director of Commissioning: South West
Date of paper	17 April 2019

Proposal for the reinvestment of the PMS Premium in 2019-20



Background

- Following a review undertaken in 2016 of services offered under the premium funding of PMS contracts held with 8 Practices, core and non-core services under the GMS contract were identified. Non-core GMS services were prioritised for commissioning across West Hampshire through the reinvestment of the PMS premium in line with national guidance.
- The PMS Premium funding is **£183,644 per annum**, equating to a total of £918,220 over 5 years.
- The prioritised areas for reinvestment of the PMS Premium 2016-17 to 2018-19 were the provision of:
 - an equitable Minor Injuries Service for all WHCCG patients
 - a 'basket' of nursing services
 - a complex wound and leg ulcer service and
 - a monitoring and prescribing service with additional medicines.



PMS Investment Proposal for 2019-20

- The total available PMS Investment funding in 2019-20 is **£734,576**. This includes the additional investment of £183,644 available in this financial year.
- It is proposed to:
 - continue to commission an equitable minor injuries service across WHCCG
 - continue to commission the basket of services
 - continue to commission the monitoring and prescribing of the current thirteen shared care drugs, plus additional funding for a fourteenth drug, mycophenolate
 - further invest in the complex wound and leg ulcer service which was agreed as the first call for the PMS Reinvestment Premium in 2019-20 (subject to a review of activity undertaken in 2018-19).



PMS Investment Proposal 2019-20

Minor Injuries Service

Continue to commission the Minor Injuries service across West Hampshire CCG based on current activity levels. Total annual cost of **£174,403**.

Basket of Services

Provision of basket of nursing services incorporating, ABPI (ankle-brachial pressure index) and Doppler assessment, post operative wound care, diagnostic spirometry and ambulatory blood pressure monitoring.

The overall level of funding per head of population to be maintained at £0.33p per head of population. This costing was calculated based on a Band 6 nurse and average times taken to provide the services (confirmed by practices).

Actual activity in 2018-19 to Month 5 is in line with the activity plan set based on 2017-18 outturn. Challenges in extracting and collating Read code activity after Month 5 have been experienced due to technical issues which are actively being addressed with the CSU.

Current funding and activity plan to be maintained in 2019-20. Total annual cost **£184,368**



PMS Investment Proposal 2019-20

Monitoring and Prescribing Service

- The service includes 13 drugs in total (Amiodarone was added mid-year 2018-19). 12 drugs are paid at Level 1 tariff of £92.70 per patient per annum and 1 drug is paid at Level 2 tariff of £86.77 per patient per annum. 2018-19 funding was reinvestment of existing PLUMs and DMARDs funding, plus an additional £200,788 from PMS reinvestment money, equating to a total annual investment of £756,998.
- In 2019-20, it is proposed to:
 - Fund **£29,400** for the full year effect of the cost of Amiodarone
 - To add and fund a fourteenth drug, Mycophenolate at a cost of **£15,995** per annum. This is derived from 2018-19 patient numbers of 172 at a cost of £92.70 per patient (cost per case).
- The total required investment of **£45,394** can be met from within the Primary Care LCS budget.

Complex Wound and Leg Ulcer Service

- Funding for the Complex Wound and Leg Ulcer LCS was £288,500 in 2018-19.
- The service specification included Read codes to enable actual activity to be monitored against the 2018-19 indicative plan.



PMS Investment Proposal 2019-20

- The analysis of Read code data shows significant variation across practices. Work has been undertaken with Practices to understand the reasons for the variation. Despite the removal of post-operative wounds, which had been included in the data by some Practices, significant variation remains which cannot be explained by the size of the practice or demographic need. The variation ranges from 0 to 653 initial appointments and 0 to 1,407 follow-up appointments (as at Month 9). It is therefore not possible to use the data to accurately calculate the level of activity undertaken by general practices and the associated required investment.
- It is therefore proposed that the year 4 PMS Premium investment of **£183,644** is divided by weighted population across all practices and commissioned through a block contract as the only equitable way of increasing the funding allocation for the LCS. The block contract means that (as now) practices will be paid monthly one twelfth of an annual agreed budget.
- It is also proposed to include new Snomed codes and a specially written template for quarterly reporting in 2019-20 to ensure accurate data capture.



Additional Funding Complex Wound & Leg Ulcers 2019-20

The funding allocation by practice is shown below:

GP Practice Name	Indicative Activity - New appointments	Indicative Activity - Follow-up	Total Funding Per	GP Practice Name	Indicative Activity - New appointments	Indicative Activity - Follow-up	Total Funding Per
The Arnewood Practice	121	601	£12,053	St. Andrews Surgery	84	417	£8,365
New Milton Health Centre	92	455	£9,129	Alma Road Surgery	117	581	£11,653
Ringwood Medical Centre	101	500	£10,017	North Baddesley Surgery	73	360	£7,227
Chawton House Surgery	63	312	£6,261	Park & St Francis Surgery	120	595	£11,924
New Forest Central Medical Group	76	376	£7,536	Abbeywell Surgery	150	745	£14,943
The Fordingbridge Centre	112	556	£11,151	Boyatt Wood Surgery	54	270	£5,422
Wistaria Surgery and Milford	151	752	£15,066	Stockbridge Surgery	90	449	£8,996
Lyndhurst Surgery	50	246	£4,944	Stokewood Surgery	136	675	£13,522
Cornerways Medical Centre	105	521	£10,446	Wickham Group Surgery	120	595	£11,939
Twin Oaks Medical Centre	43	215	£4,313	St. Clements Partnership	146	723	£14,497
Barton & Web Peplow Surgeries	110	547	£10,970	West Meon Surgery	25	126	£2,534
Red And Green Practice	200	994	£19,928	St. Paul's Practice	138	683	£13,701
Forestside Medical Practice	93	462	£9,255	Watercress Medical Group	62	309	£6,202
Totton Health Centre	90	449	£9,010	Bishop's Waltham Surgery	113	562	£11,265
Forest Gate Surgery	101	502	£10,063	Gratton Surgery	60	296	£5,941
Testvale Surgery	103	512	£10,275	Twyford Surgery	78	389	£7,792
Waterfront And Solent Surgery	65	322	£6,468	Alresford Surgery	85	422	£8,454
West End Surgery	67	335	£6,722	The Friarsgate Practice	186	924	£18,524
Blackthorn Health Centre	103	514	£10,298	Whitchurch Surgery	79	391	£7,833
Hedge End Medical Centre	122	605	£12,132	Andover Health Centre	117	579	£11,614
Bursledon Surgery	33	164	£3,284	Charlton Hill Surgery	111	553	£11,091
St. Lukes Surgery	80	398	£7,976	Adelaide Medical Centre	76	377	£7,555
The Fryern Surgery	113	560	£11,233	Shepherds Spring Medical Centre	97	479	£9,614
Archers Practice	55	271	£5,431	St. Mary's Surgery	104	517	£10,372
Parkside Family Practice	72	359	£7,200	Total	4,742	23,545	£472,144

Quality services, better health



Summary of Proposed PMS Premium Reinvestment plan (2019-20)

	Year 1	Year 2	Year 3	Year 4	Year 5
	2016/17	2017/18	2018/19	2019/20	2020/21
Available Funding	£183,644	£183,644	£183,644	£183,644	£183,644
Cumulative Funding	£183,644	£367,288	£550,932	£734,576	£918,220
Minor Injuries PYE cost 6 months	£87,202				
Basket of Services PYE cost 6 months	£109,561				
Minor Injuries FYE cost		£174,403	£174,403	£174,403	£174,403
Basket of Services FYE cost		£315,345	£184,368	£184,368	£184,368
MAPS (cost per case with cap)			£200,788	£200,788	£200,788
Complex Wounds and Leg Ulcers				£183,644	£183,644
Total Investment	£196,762	£489,748	£559,559	£743,203	£000,000
Variance	-£13,118	-£122,460	-£8,627	-£8,627	£000,000

Quality services, better health



Summary of PMS Investment in Primary Care

In summary, it is recommended that the following is approved in 2019-20:

- Continue to commission an equitable minor injuries service across WHCCG at a total cost of £174,403.
- Continue to commission the basket of services at a total cost of £184,368.
- Continue to commission the monitoring and prescribing of the thirteen shared care drugs at a total cost of £756,998 (which includes £200,788 funding from the PMS Premium), plus additional funding of **£45,394** for the full year cost of Amiodarone and a fourteenth drug, mycophenolate. This additional funding will be met through the primary care budget.
- Invest year 4 of the PMS Premium of **£183,644 in the Complex Wound and Leg Ulcer Service**. This increases the total funding of the service to £472,144.
- Commission a template with Snomed coding to ensure the accurate recording of complex wound and leg ulcer activity in 2019-20. This will enable a review of actual activity against plan (as at Month 9) to inform commissioning intentions in 2020-21.



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